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FISCAL YEAR

1983 Annual Report

JULY 1, 1982 to JUNE 30, 1983

Oklahoma Department of
Human Services

November 1, 1983

The Honorable George P. Nigh
Governor of the State of Oklahoma

Dear Governor Nigh:

The Annual Report of the Department of Human Services for the July 1, 1982 to June 30, 1983 period chronicles an unprecedented year. It was marked by a change in leadership, for the first time in 31 years, as Lloyd E. Rader retired from a distinguished career in public service and Henry Bellmon agreed to serve as Interim Director of Human Services. As the fiscal year ended, Mr. Bellmon's service as Director was coming to an end and Robert Fulton was preparing to assume the duties of Director.

Unemployment during the year was the highest since the agency's beginnings in the Depression years, while sales tax collections plunged 20 percent below the most conservative projections of a year earlier. The agency spent $69 million less than had been budgeted for the fiscal year ending June 30, 1983.

Major developments in DHS programs and services are covered this year in an abbreviated narrative, to be supplemented by a detailed statistical report and tables. The Annual Report is published in compliance with Section 2 of the Oklahoma Social Security Act of 1936.

Respectfully submitted,

Reginald D. Barnes, Chairman
Oklahoma Commission for Human Services

"...to provide...for the relief and care of needy aged...and other needy persons who, on account of immature age, physical infirmity, disability or other cause, are unable to provide for themselves..."

The DHS goal—excerpt from Oklahoma Constitution, Article 25

A PERSPECTIVE ON DHS

By Henry Bellmon, DHS Director, Jan. 1 to July 15, 1983

In the midst of the Great Depression, Oklahoma citizens raised $57,000 through voluntary subscriptions in order to pay for a major study of ways to improve Oklahoma's government. The Brookings Institution of Washington, D.C. was engaged to conduct the study. Chapter V of the landmark Brookings report, delivered to Governor E.W. Marland on June 28, 1935, led directly to the creation of the DHS and had great influence in shaping its future.

The central Brookings recommendation was that "Oklahoma establish a State Department of Public Welfare, so constituted as to make possible a comprehensive, enlightened and continuous program and give reasonable assurance of a trained personnel selected on the basis of qualification for the particular work to be done."

The Brookings report expressed strongly the view that the Department should have multi-program responsibilities. The report stated "...it has been the legislative habit in Oklahoma to create a new agency when a new need has arisen. For this practice, there may be justification in some cases. But when the social and administrative meaning of a function is fully understood, when its relationship to other functions has become clear, and when the need for coordination has become apparent, the continuation of a separate agency for the administration of a single function is symptomatic of weak social leadership and popular apathy."

There is some misunderstanding of the manner in which the Department of Human Services has developed over the years. The feeling is fairly widespread that the Department has grown to its present size because of a desire on the part of the former director to build a personal empire.

As one who had a role in transferring institutions and services to the Department, it seems appropriate for me to discuss the underlying philosophy that led to at least some of the major transfers.

Initially, the Welfare Department (DHS) was created to administer income maintenance programs. The costs were borne by earmarked revenues from the sales tax. Over time, sales tax revenues increased dramatically while large parts of the cost of the initial income maintenance programs were borne by federal funds. The result was that as demand on the sales tax revenues diminished, succeeding administrations transferred a wide variety of human service programs to the DHS.

These transfers occurred not only because of the availability of financial resources but also because of the relationship of one social program to another. Since DHS had in place a delivery system reaching into each county of the state, it was reasonable to use this system to assist in the administration of such activities as vocational rehabilitation, crippled children, mental retardation, services to the deaf and blind, and the juvenile programs.

The most recent and major transfer has been the movement of the Oklahoma Teaching Hospitals. While, unquestionably, the major motivation was the availability of the sales tax revenues, the fact is that during the short time this relationship has existed, many advantageous interdepartmental relationships have developed. To cite a few examples: the staff of Children's Hospital provides professional leadership for treatment of health problems of residents at DHS juvenile institutions. The adult hospital provides professional resources to upgrade services to the elderly. The O'Donoghue Rehabilitation Institute is making substantial contributions to the Vocational Rehabilitation program which the Department administers.

It is clear that a breakup of the agency would not free resources to be appropriated to other agencies but would likely have the effect of introducing considerable inefficiency into state government and require more, rather than a lesser, utilization of state funds.

COMMISSION FOR HUMAN SERVICES

Reginald D. Barnes, Tulsa
Chairman
(2-62 to present)

Mrs. Jane Hartley, Vinita
Vice Chairman
(3-70 to present)

W.F. Farha, Bristow
Second Vice Chairman
(12-53 to 1-63 and
11-72 to present)

Albert Furr, Atoka
(7-83 to present)

Leon N. Gilbert, M.D.
Bethany (10-62 to present)

R.M. Greer, Enid
(8-53 to present)

David L. Walters, Okla. City
(5-83 to present)

Carl E. Ward, O.D., Sayre
(4-72 to present)

David W. Way, Norman
(9-82 to present)

Wilbur D. Cave, Fairfax
(6-71 to 3-83)

Evelyn S. Lawson, Ed.D.,
Tulsa (3-83 to 5-83)

Wennette W. Pegues, Ed.D.,
Tulsa (10-78 to 7-82)

Joe D. Voto, Atoka
(2-60 to 7-83)

The Oklahoma Commission for Human Services is the nine-member governing body for the Department of Human Services. Established by a 1936 amendment to the state Constitution, the Commission formulates Department policy within constitutional and statutory limitations. Its responsibilities include appointing the Director of Human Services, administering the State Assistance Fund, approving major policies and authorizing expenditures.

Members are appointed by the Governor to staggered nine-year terms, with one term expiring each August. Three appointments were made by Gov. George Nigh in Fiscal 1983, bringing the total of commissioners appointed by Nigh to five. New members are:

—David W. "Woody" Way, Norman, former director of state finance. He was named by Gov. Nigh September 1982 to fill the unexpired term of Wennette W. Pegues, Ed.D., Tulsa, who resigned to become director of the University Center in Tulsa.

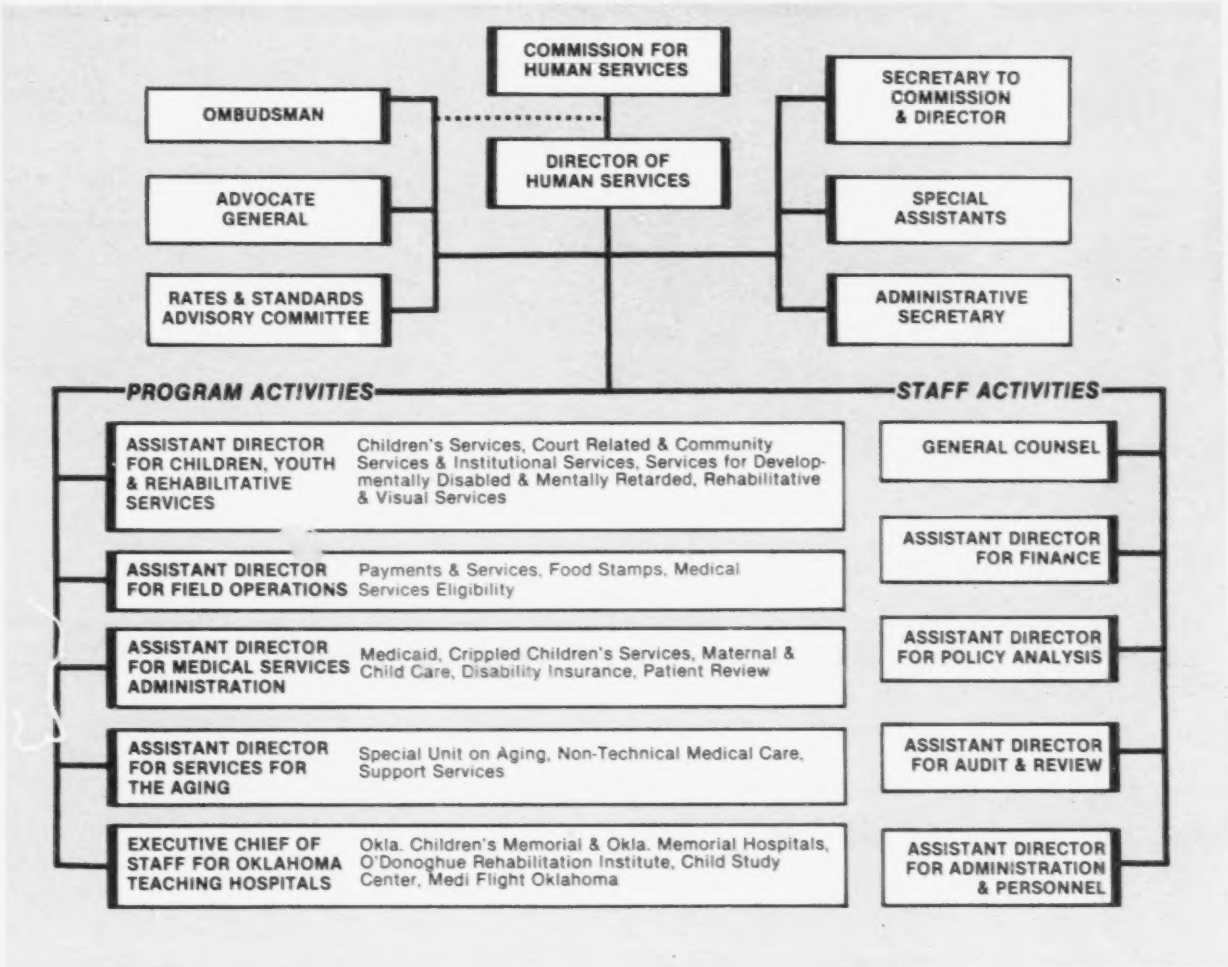
—David L. Walters, Oklahoma City businessman and former associate provost for the University of Oklahoma Health Sciences Center, whose term expires in 1991. He succeeded Evelyn S. Lawson, Ed.D., Tulsa school psychologist who replaced Wilbur D. Cave of Fairfax until her resignation in May 1983.

—Albert Furr, Atoka businessman who was appointed to complete the unexpired term of longtime member Joe Voto, also of Atoka, who resigned because of ill health. His term expires in 1988.

In July 1983, the Governor asked Reginald Barnes, Tulsa, to continue as OCHS chairman, a post Barnes has held since 1969; chose Jane Hartley, Vinita, to succeed Enid Commissioner Robert M. Greer as OCHS vice chairman.

The commission's constitutional name is the Oklahoma Public Welfare Commission. Oklahoma Commission for Human Services is an additional name given by the 1980 Legislature.

Regular Commission meetings are held on the fourth Tuesday of the month.


COMMISSION FOR HUMAN SERVICES
OMBUDSMAN
DIRECTOR OF HUMAN SERVICES
SECRETARY TO COMMISSION & DIRECTOR
ADVOCATE GENERAL
SPECIAL ASSISTANTS
RATES & STANDARDS ADVISORY COMMITTEE
ADMINISTRATIVE SECRETARY
PROGRAM ACTIVITIES
STAFF ACTIVITIES
ASSISTANT DIRECTOR FOR CHILDREN, YOUTH & REHABILITATIVE SERVICES
Children's Services, Court Related & Community Services & Institutional Services, Services for Developmentally Disabled & Mentally Retarded, Rehabilitative & Visual Services
GENERAL COUNSEL
ASSISTANT DIRECTOR FOR FIELD OPERATIONS
Payments & Services, Food Stamps, Medical Services Eligibility
ASSISTANT DIRECTOR FOR FINANCE
ASSISTANT DIRECTOR FOR MEDICAL SERVICES ADMINISTRATION
Medicaid, Crippled Children's Services, Maternal & Child Care, Disability Insurance, Patient Review
ASSISTANT DIRECTOR FOR POLICY ANALYSIS
ASSISTANT DIRECTOR FOR SERVICES FOR THE AGING
Special Unit on Aging, Non-Technical Medical Care, Support Services
ASSISTANT DIRECTOR FOR AUDIT & REVIEW
EXECUTIVE CHIEF OF STAFF FOR OKLAHOMA TEACHING HOSPITALS
Okla. Children's Memorial & Okla. Memorial Hospitals, O'Donoghue Rehabilitation Institute, Child Study Center, Medi Flight Oklahoma
ASSISTANT DIRECTOR FOR ADMINISTRATION & PERSONNEL

An administrative reorganization of DHS was announced by Director Henry Bellmon on Jan. 3, 1983. The new organizational plan was developed by Mr. Bellmon during the preceding months while he served as Associate Director. During that same period, he also prepared the Bellmon Report, issued Jan. 11, 1983, which contained numerous policy and program recommendations for improving the effectiveness of DHS.

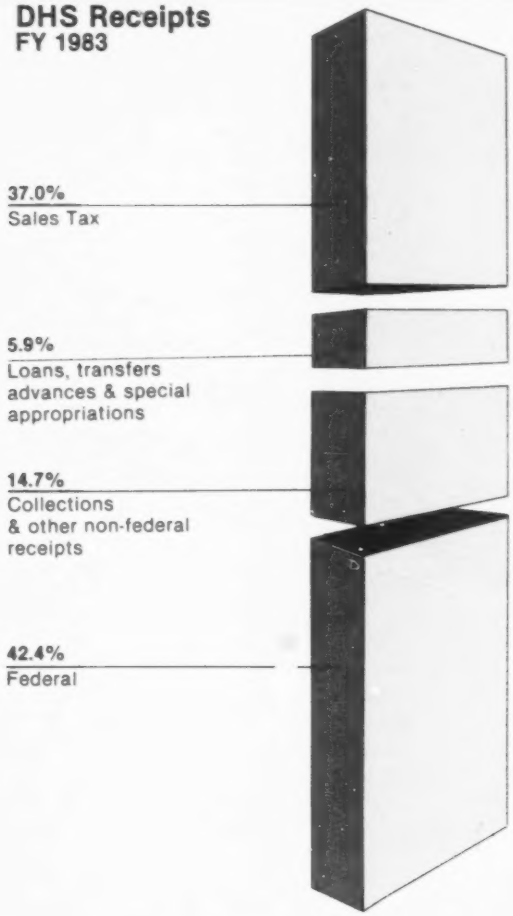
The Bellmon organizational plan separates staff functions and program activities, reduces the number of people reporting to the director personally and delegates substantial authority to a series of assistant directors.

Included in program activities is a strengthened Field Operations Division whose assistant director provides district and county administrators a single point of contact for purposes of performance appraisal, resolution of resource issues and other cross-program concerns.

Added to the organizational plan were an ombudsman, an advocate general and an in-house advisory committee on rates and standards. Charged with ongoing review of service levels and staff attitudes, the ombudsman investigates complaints from both recipients and employees and advises the commission and director. The advocate general administers a system to resolve grievances of children committed to DHS custody and investigates allegations of abuse or neglect of children in both DHS and private facilities.

Chaired by the DHS General Counsel, the advisory committee on rates and standards assists the director in developing recommendations to the commission on standards, rates and fees for purchased services including nursing homes, group homes, day care centers, foster care and in-home services.

OKLAHOMA DEPARTMENT OF HUMAN SERVICES



SOURCE	1983	Planned 1984
	(amounts in millions)	
State		
Sales tax	$ 393.8	$ 405.0
Loans, transfers, advances, special appropriations, other	63.0	44.4
Teaching hospitals collections	76.1	98.8
Other non-federal	80.4	76.1
Total state & other non-federal	613.3	624.3
Federal		
Total federal	452.0	459.2
TOTAL RECEIPTS	**$1,065.3**	**$1,083.5**

Source: DHS Finance Div.

The best laid plans for DHS in 1983 couldn't have anticipated the drastic cuts in sales tax revenues. Coupled with the losses were the large, unavoidable cost increases over Fiscal 1982: $35 million in medical services, $17 million in children, youth and rehabilitative services and $16 million in assistance payments, management information and administration.

Though teaching hospitals costs increased, this was largely offset by cost reductions and a $25 million increase in collections from patients, insurors and public programs.

The completion of construction projects already underway at the beginning of the year cost another $17.6 million.

Sales tax revenues to DHS dropped in 1983. The Legislature advanced, loaned, transferred and appropriated almost $50 million to make up for some shortages. Another $15 million increase from other non-federal receipts combined with significant cuts in personnel and operating costs enabled DHS to maintain all basic services.

At the end of the year, outgoing Director Henry Bellmon told the Human Services Commission, "It is well for members of the Commission to remember that despite serious financial problems, DHS has not been forced to mandate any reduction of benefits payments to recipients or services to DHS clients except in the vocational rehabilitation program."

The 1984 budget projects a total increase of only $30 million, the lowest in ten years.

A major change in DHS organization and administration began July 13, 1982 when Lloyd E. Rader announced his retirement effective December 31, ending his distinguished public service career which began in 1931 under the last of Oklahoma's pioneer governors, William H. "Alfalfa Bill" Murray.

In August, Gov. George Nigh recommended and the Human Services Commission appointed former Governor and U.S. Senator Henry Bellmon to succeed Rader. Starting in October as associate director, Bellmon began a three-month study and report on DHS programs, policies and organization at the request of the Governor and the Commission. He was assisted by Robert Fulton, then on leave from his position as chief counsel of the U.S. Senate Budget Committee.

The report, issued by Bellmon upon becoming Director in January, said, "It is appropriate at the outset to comment on the stewardship of the agency during the 31 years of Lloyd Rader's directorship. During this time, the agency grew from a relatively small operation into an activity involving more than 14,000 employees and an annual budget of $1 billion. The department has had a significant impact upon the lives of hundreds of thousands of Oklahomans. Under Mr. Rader's direction, DHS came to be recognized as one of the most effective public agencies in the nation. Mr. Rader and the Department had major impact upon federal legislation and upon the delivery of social services in other states. Mr. Rader is to be commended for these

achievements and for his leadership in developing an organization and programs that were recognized for excellence at both state and national levels."

The report, a 100-page document, said, "The overall conclusion is that, while some changes in policy and programs are indicated, the citizens of Oklahoma have been well served by the DHS. Also, while some changes in leadership below the level of the Director are needed, it is plain that by and large the men and women who make up the Department are dedicated public servants who take their jobs seriously and put forth great effort under often trying circumstances.

"While several recommendations are made as to changes in departmental operations and responsibilities, the Department should not be basically altered. Rather this report proposes a number of specific actions which can build on the fine work done by DHS in the past to produce an even more outstanding record of service to the people of Oklahoma."

One of the most controversial issues was the Oklahoma Teaching Hospitals. Bellmon said, "In retrospect, it appears the decisions to transfer Oklahoma Children's Memorial Hospital and later Oklahoma Memorial Hospital were quite timely and indeed that the transfers were either true strokes of genius or the results of an extremely fortuitous convergence of circumstances.

"Whether by accident or design, the transfers enabled the state to undertake a major construction program without the necessity of voting bonds, raising taxes or enacting special appropriations. The Children's Hospital expansion and modernization were accomplished through a combination of surplus tax revenues and monies freed up by settlement of a long-standing dispute with the federal government over social services reimbursements. The one-time costs of the adult hospital expansion were accommodated largely through unprecedented increases in state sales tax revenues in the "boom" years of 1980 and 1981.

"The net result of these expansions and modernizations has been the creation of first-class medical facilities which are lasting assets for the entire state.

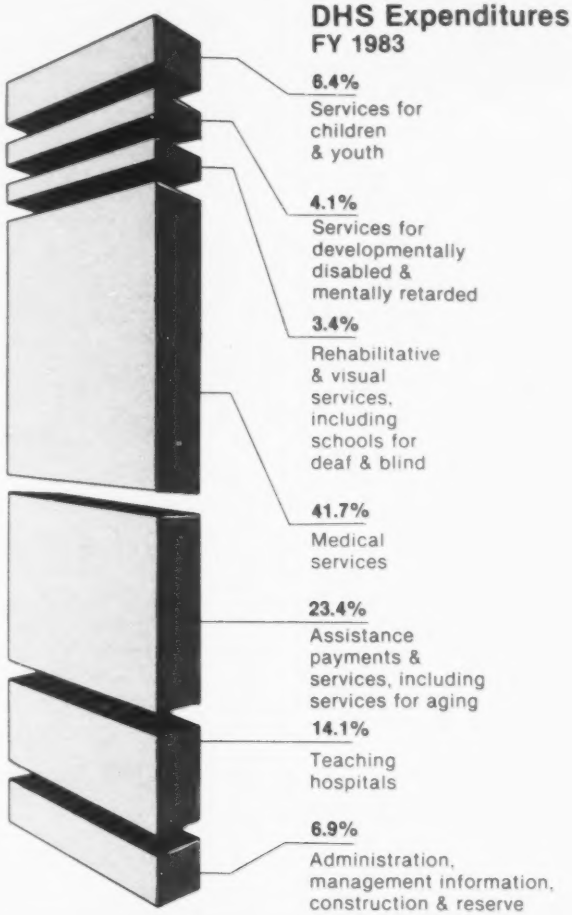
"It has been concluded that, on balance, the hospital operations should continue under the DHS umbrella for the forseeable future."

By January, sharply declining revenues forced immediate attention to the budget situation.

Among the major savings were personnel reductions of about 1,000 full-time equivalent employees from January to June.

Teaching hospital staffing was reduced more than 400, and the closings or transfers of the Whitaker home, the Boley school, the Stringtown, Taft and Burns Flat rehabilitation facilities, the Ada day care center and institutional farms resulted in further reductions. Also, as vacancies occurred only critical staff were hired.

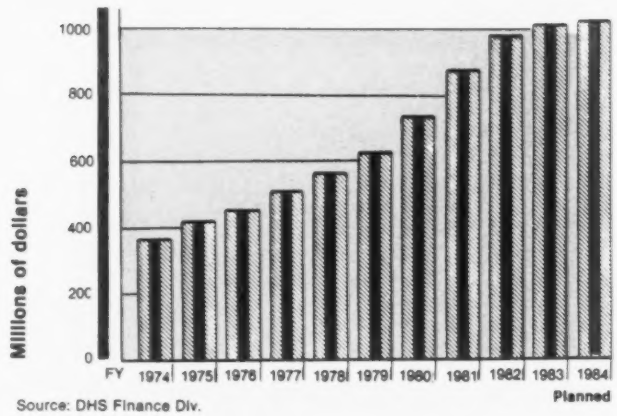
Changes in Medicaid payment methods to slow the increase in costs included new limitations on physician and nursing home payments. A revised inpatient



PROGRAM ACTIVITY	1983	Planned 1984
	(amounts in millions)	
Services for children & youth	$ 67.9	$ 70.7
Services for the developmentally disabled & mentally retarded	43.9	54.3
Rehabilitative services	28.2	25.8
School for the blind	3.0	3.0
School for the deaf & Services for deaf & hearing impaired	4.8	4.5
Medical services	441.8	443.8
Assistance payments & services,	229.4	236.7
Services for the aging (including nutritional & other)	18.1	19.2
Teaching hospitals	148.7	170.6
Administration	42.7	37.2
Management Information*	13.1	13.9
Construction	17.6	**
Reserve***		9.0
TOTAL COSTS	**$1,059.2**	**$1,089.0**

*Includes Hospital System Unit.
**Included in other activities.
***For possible adjustments in benefits and rates.
Source: DHS Finance Div.

DHS expenditures



Source: DHS Finance Div.

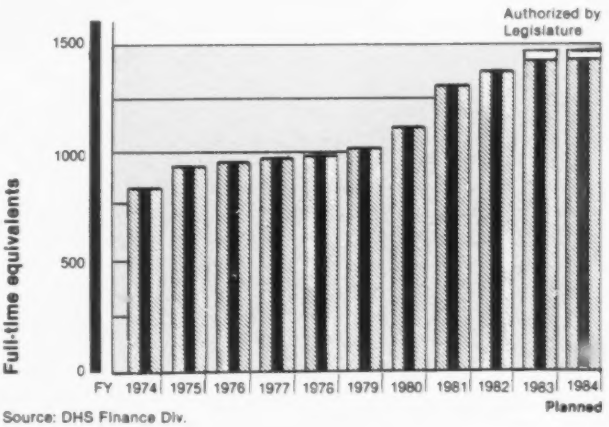
hospital reimbursement method, estimated to save $15 million annually, was announced and then challenged in federal court by the Oklahoma Hospital Association. At report time, it was still in litigation. The Medicare Part B carrier contract for DHS recipients was cancelled, and the program transferred to Aetna Insurance, saving state administrative costs.

In his final remarks as director, Bellmon said, "In approving the 1984 budget for DHS, the Legislature has mandated a further reduction in administrative costs. While there are undoubtedly areas remaining where cost tightening is possible, and even desirable, it is likely if the new Director attempts to make these necessary changes that opposition will arise. The Commission needs to be aware that unpopular decisions lie ahead and that support of the Commission will be essential if the Director is to withstand the stresses which will be generated.

"In my opinion, the Commission was fortunate in securing the services of Mr. Robert Fulton to become Director. Mr. Fulton has the advantage of a long career in dealing with programs the DHS is charged with administering. In addition, he is generally familiar with the operation of the agency and with the individuals upon whom he must rely. He comes to the agency with many new and constructive ideas and I urge he be given the full support of the Commission as he undertakes his new responsibilities."

Robert Fulton became Director of Human Services July 16, 1983.

DHS employees



Source: DHS Finance Div.

Directors of Human Services

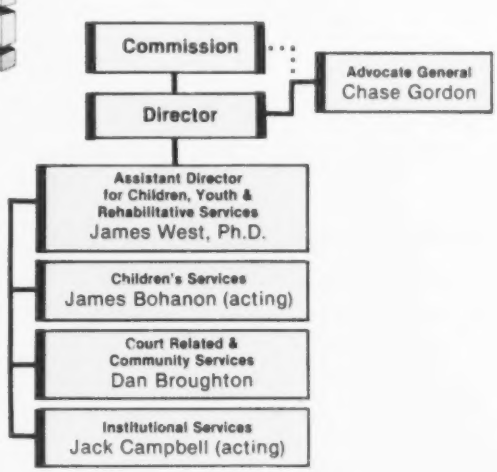
Lloyd E. Rader (November 15, 1951 to December 31, 1982)

Henry Bellmon (January 1, 1983 to July 15, 1983)

Robert Fulton (July 16, 1983 to present)

CHILDREN & YOUTH SERVICES

6.4%
of FY 1983
total expenditures



The network of children's services continued to evolve in 1983, but the pace quickened due to changes in Oklahoma's juvenile law and the reorganization of the Department.

Several thousand young Oklahomans and their families received services through programs for children and youth. Last year, cost for services reached $67.9 million—6.4 percent of total DHS expenditures. Combining programs under one assistant director brought about better coordination at local and state levels.

Modifications in the Children's Code mandated increased emphasis on community-based services and reduced dependence on more restrictive institutions.

Four DHS juvenile institutions with more than 600 beds were closed in the last three and one-half years.

The closing of Whitaker State Children's Home and Boley State School for Boys with 340 beds in 1983 was the direct result of changes in the Children's Code.

During the year, DHS staff developed classification criteria for placing serious, violent and habitual juvenile delinquents in institutions, most of whom would not be able to profit from community-based services.

The Department accelerated community-based services. During 1983, 104 beds in five DHS-operated and nine contracted group homes provided placement for 275 juveniles. The average length of stay for these boys and girls was seven months.

Specialized foster homes were developed to provide intensive care and three day-treatment programs served 113 youth.

Special programs were started to increase the effectiveness of community-based services including team staffing in 45 counties and intensive caseload services in 17 counties. The program served 175 youth and their families, and provided intensive community supervision appropriate to the severity of the problems.

Mental Health Services. For the first time, the Department was mandated to provide mental health treatment for children in custody.

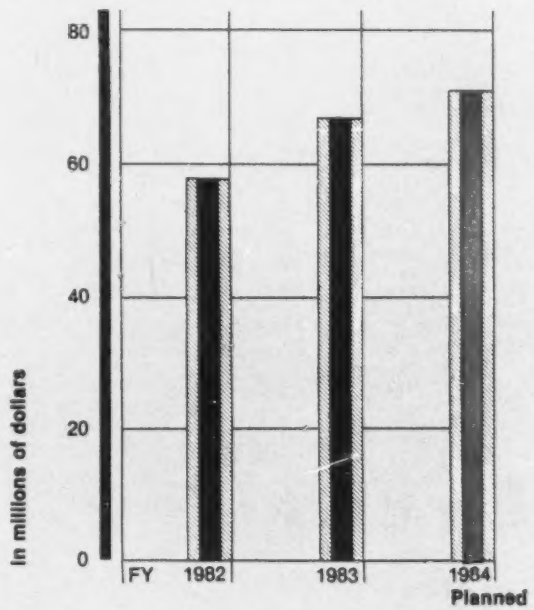
HB 1468 requires that children adjudicated "in need of treatment," placed in DHS custody and requiring institutional care receive services in a treatment center accredited by the Joint Commission on Accreditation of Hospitals. The Central Oklahoma Juvenile Treatment Center in Tecumseh has applied for accreditation.

HB 1468 did not differentiate the mental health responsibilities of DHS from those of the Mental Health Department. Planning and negotiations through the Interagency Task Force and ongoing planning groups of the two agencies coordinate these services.

Planning and oversight of services for children. HB 1468 mandated the establishment of the Oklahoma Commission on Children and Youth. This statutory body is authorized to plan and coordinate children's services with public and private agencies.

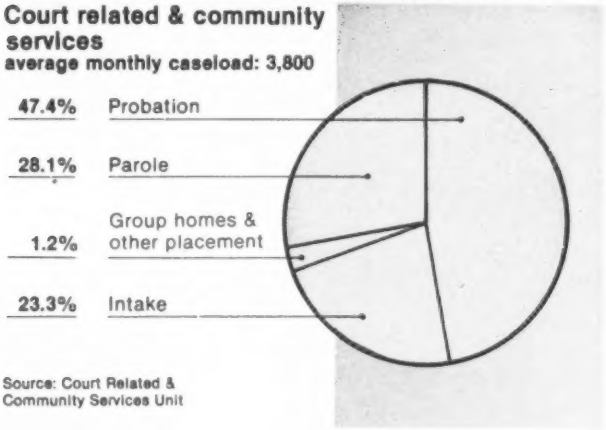
The Office of Juvenile System Oversight with broad responsibility in monitoring both the public and private

Expenditures: Children & Youth Services



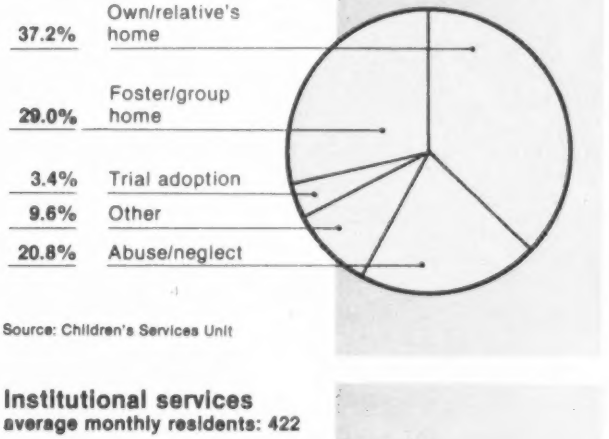
Source: DHS Finance Div.

Court related & community services
average monthly caseload: 3,800



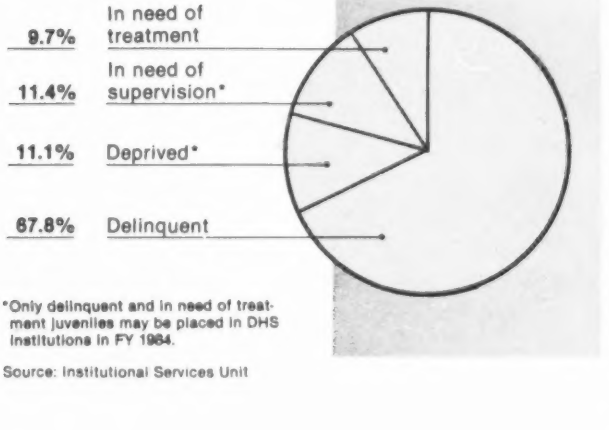
Source: Court Related & Community Services Unit

Children's services
average monthly caseload: 6,100



Source: Children's Services Unit

Institutional services
average monthly residents: 422



*Only delinquent and in need of treatment juveniles may be placed in DHS institutions in FY 1984.

Source: Institutional Services Unit

juvenile care system reports to the Commission.

The Oklahoma Council on Juvenile Justice, composed of 25 to 50 members appointed by the Commission, serves as an advisory body for planning, coordination, development and improvement of services to children and youth. Patterned somewhat on the Oklahoma Council on Juvenile Delinquency, which served as an advisory body to DHS, the Council on Juvenile Justice serves in an advisory capacity to the Commission, DHS and the Mental Health, Health and Education departments.

The Office of Advocate Defender, established by the Commission for Human Services in 1978, was given statutory recognition by the provisions of HB 1468. This office is now responsible for investigation of allegations of neglect or abuse and the resolution of grievances concerning children in the Department's custody.

In addition, all DHS programs and services for children and youth made application for accreditation with the appropriate national accrediting associations before the close of Fiscal 1983, in compliance with Children's Code revisions.

Ongoing programs. In addition to new programs and emphases, most pre-existing DHS services continued: Court Related and Community Services, Children's Services (formerly Child Welfare), Institutional Services, and contracts with Youth Services, emergency shelters and residential child care providers.

Court Related and Community Services, initiated in 1975, operates under guidelines set by the Oklahoma Supreme Court Juvenile Oversight Committee and provides intake, probation and parole services in 74 counties, and parole services in the three metropolitan counties.

In 1983, CRCS staff did more than 10,000 intakes, supervised 5,000 children on probation and 1,700 on parole and in DHS custody.

Five DHS-operated group homes and five contracted programs operating nine group homes, with a bed capacity of 104, provided services for 275 male and female juveniles with an average stay of seven months.

About 1,650 juveniles paid their victims $232,000 in 1983, bringing restitution payments to more than $1 million since the restitution program started in 1978. Over 91 percent of the payments were monetary and 8.5 percent were "community good works" or symbolic restitution. Almost half of the juveniles participated voluntarily, and the remainder by contract with the district attorneys or by order of the juvenile courts. The restitution success rate rose from 95 percent in 1982 to 96 percent in 1983.

Youth Services. Since the mid-1970s, Youth Services programs provided another diversion of youth in crisis and their families from the juvenile justice system, assisting them in resolving their problems at home. In 1983, DHS contracted with 37 Youth Services Centers that provided one or more community-based services

for 11,000 young clients and their families, including 5,800 who received emergency shelter services with an average stay of seven days.

Children's Services has the primary mission of providing protective services for children, including investigating allegations of child abuse and neglect; and carrying out programs of adoption, foster care, residential and psychiatric placement, child care facility licensing, and the interstate compact on placement of children.

In 1983, Children's Services assisted almost 2,600 children monthly, all of whom are in legal custody or supervised by DHS. On June 30, 1983, there were 1,600 children in foster care homes, 12 in group homes and 1,900 in own or relative's home.

There were more than 15,000 reports of abuse or neglect filed in 1983. Of these, 4,627 cases were confirmed resulting in 1,400 petitions for court adjudication as deprived. Twenty-one Oklahoma children died of child abuse.

There were 149 reports of abuse or neglect by staff in DHS juvenile institutions, with 23 confirmed.

Protective Services diverted some 3,200 cases from the court system by providing services in the child's or a relative's home.

During the year, emergency shelters in Tulsa and Oklahoma Counties served 2,100 children, and four group homes served almost 60 young girls or teenage mothers and their babies.

The Adoption Unit placed 370 children during the year, and completed more than 840 independent studies for adoptive placement.

The Interstate Compact for Children placed 750 children in 1983—400 in Oklahoma and 350 in 38 other states.

DHS is responsible for licensing child care facilities. The rated capacity for Oklahoma's facilities is more than 55,000 including 50,000 children in 1,000 day care centers. Family day care homes have a capacity of 3,800 in 900 homes, 26 private institutions are licensed for almost 1,200 and 31 emergency shelters have 350 spaces. There are 25 licensed child placing agencies, seven with group homes, and 12 certified adoption agencies.

Institutional Services for juveniles were dramatically changed in 1983.

HB 1468 directed that deprived children could not be placed in DHS institutions after October 1982. The bill further restricted the placement of juveniles adjudicated as "in need of supervision" and "delinquent." With the use of institutions restricted, the closing of facilities was inevitable.

By year's end 340 beds at two institutions were closed leaving the Department with 200 beds authorized for delinquents, 64 beds for children in need of treatment, and 56 beds for diagnosis and evaluation.

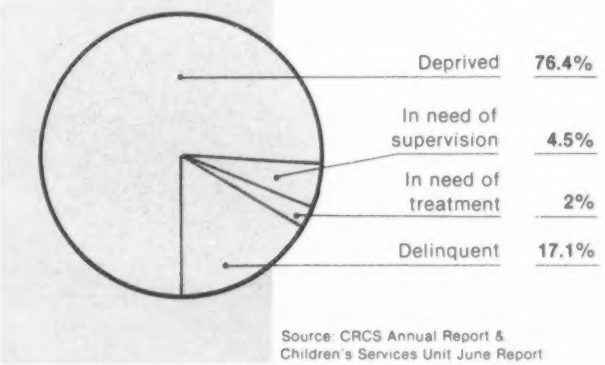
The mission of the Central Oklahoma Juvenile Treatment Center was changed to focus on children adjudicated in need of treatment. In addition, the center has a new diagnostic and evaluation role for children adjudicated as in need of treatment or in need of supervision.

At the end of 1983, some 260 juveniles were assigned to the four DHS-operated facilities, with 177 on campus and 86 on leave or absent without leave.

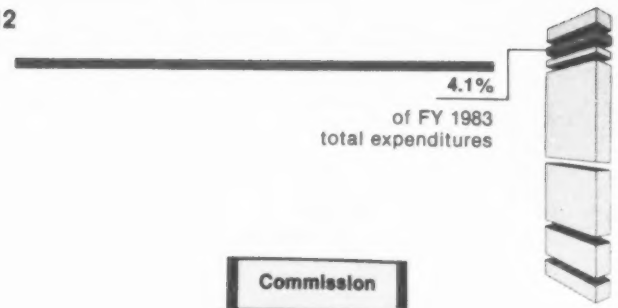
The extent of need for institutional services for children in Oklahoma in the future is not entirely clear, Henry Bellmon told the Governor and the Commission in January. "There are some concerns being expressed that the community-based approach may prove less successful than now anticipated, and that DHS will face the necessity of re-enlarging the institutional system within a few years. This is a legitimate concern, but it need not prevent scaling down the DHS juvenile institution system to the level that present best estimates indicate will be needed."

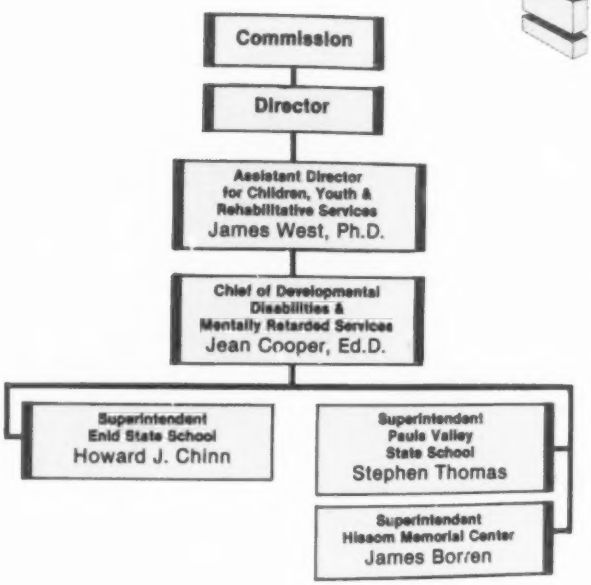
In his final July report, Bellmon said, "Much of the negative attention which the juvenile program attracted at one time seems to have abated. This present lull should not obscure the fact that serious problems remain in the juvenile area. The development of community-based services as mandated by HB 1468 needs constant attention since the potential for abuse by unscrupulous operators is considerable. Also, the development of a positive, aggressive remedial educational thrust for juveniles who are institutionalized is essential. The Commission may wish to consider the possibility of establishing, in cooperation with the State Department of Education, a volunteer educational program for institutionalized juveniles who have difficulty adapting to the normal public school program. Such an effort could assist these troubled young people in realizing their educational potential and becoming productive citizens thus avoiding later criminal activity."

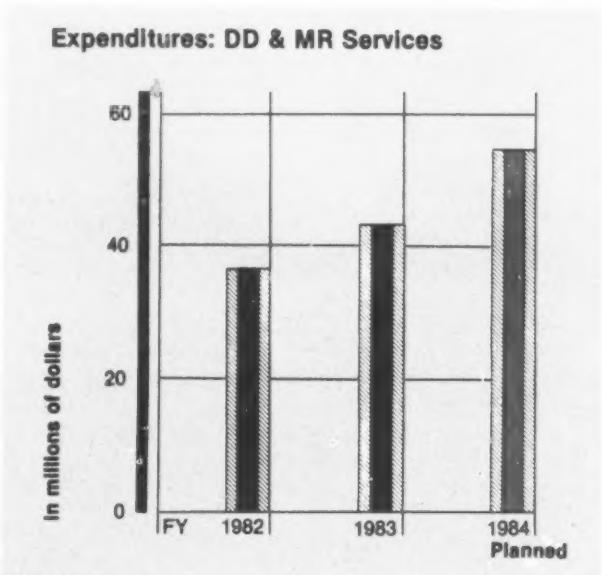
Children in DHS legal custody
4,360 during June 1983



Source: CRCS Annual Report & Children's Services Unit June Report







Source: DHS Finance Div.

SERVICES TO THE DEVELOPMENTALLY DISABLED & MENTALLY RETARDED

Oklahoma is moving in a new direction in providing services to its mentally retarded. The goal is to help the mentally retarded function as independently as possible and to offer alternatives to institutionalization whenever possible.

Not since 1963, when the three schools for the mentally retarded were brought under the DHS umbrella, have programs for the retarded received so much attention.

It was then Gov. Henry Bellmon who proposed and signed into law the transfer of the schools; as U.S. Senator in the early 1970s, it was Bellmon who proposed Medicaid amendments authorizing intermediate care facility payments for the mentally retarded, and in 1983 it was DHS Director Bellmon who supported the expansion of a program of community-based services for the mentally retarded.

The Oklanoma Commission for Human Services approved this new direction in June 1983 by adopting a report produced at the commission's direction by DHS program administrators.

That report resulted from Bellmon's conclusion that a comprehensive reassessment of the needs of mentally retarded persons being cared for by DHS and existing mental retardation services should be made.

The report was presented to the commission by Jean Cooper, Ed.D., an experienced administrator formerly with the Texas Department of Mental Health and Mental Retardation, who was hired as chief of DDMR services in January. It included an assessment of clients' needs, programs, staff, and residential buildings at the schools.

Findings indicated a need for major change in the mental retardation services delivery system. The report concluded that many residents at the schools could be better served in the community; that a comprehensive program to improve community services should be launched; that the residents remaining in the institutions require more intensive levels of service than previously received; that additional staff and improved inservice education and training are required to enhance the residents' care, and that many school buildings require immediate renovation to meet federal ICF-MR requirements.

Plans for dealing with program deficiencies and for new delivery methods were developed from findings of the Cooper report; the Sullivan study completed for the Department in early 1983; and evaluations from the Dallas Regional Office of the U.S. Department of Health and Human Services and the Justice Department.

The study by Thomas Sullivan of BioManagement Corporation, Boston, commended the good practices employed by DHS, as well as pointing out deficiencies. It was presented to a legislative committee in early 1983 and provided part of the background for the report made to the Commission in June 1983.

The 1983 Legislature, responding to the need for renovations at the schools, appropriated $2 million to begin bringing the facilities into compliance with

federal requirements for bathroom and residential privacy.

The Legislature also passed HB 1239 which provides a mechanism for establishing guardianship for residents of the schools and for modernizing behavioral management standards.

DHS also expedited its efforts to improve community-based services. During 1983, the Office of Developmental Disabilities and Mental Retardation Services provided start-up and operational funding for 14 community residential facilities, group homes serving from five to 12 adult mentally retarded citizens. Funding was made available by the Legislature through the Donna Nigh Group Homes Program initiated in 1982.

In 1983 these group homes provided services to 127 persons in a family-like setting. Approximately 70 percent of those served in this manner are mildly retarded, 26 percent moderately and 4 percent severely retarded.

During 1983, 15 contracts were negotiated with nonprofit community sponsors to operate these homes, 12 were for new programs, two received supplemental funding for existing homes and one received second year funding.

DHS also provided funds for 35 of the 44 sheltered workshop facilities operating in the state. About 700 adult clients are served in the workshops.

DHS plans to have 30 additional group homes and seven new sheltered workshops opened by the end of 1984. The Commission for Human Services has also directed that a proposed federal Medicaid waiver to provide for expanded community services to the DDMR population, as well as to the elderly and physically disabled, be developed and submitted to the federal government. Likewise, the Commission has directed the staff to develop a proposed plan for improved services to the mentally retarded in privately-owned nursing homes.

In June, Stephen Thomas, M.S.W., was hired as superintendent at Pauls Valley school. Selected from applicants from across the nation, he is a highly qualified and experienced professional administrator with extensive knowledge of community and institutional services.

A major area of criticism of the operation of the three state schools has been in the area of medical practices. A committee of medical directors and designated staff members began developing emergency care procedures; referral of clients for medical services; a health care manual including procedures for the pharmacy, nursing services and the laboratory; and development of program guidelines for behavioral management.

Physicians from the Neurology and Psychiatry departments of the Oklahoma Teaching Hospitals conducted a review of each state school resident who was taking psychotropic and anti-convulsive medications. They found deficiencies in the availability of neurological and psychiatric consulting services and recommended establishing resident clinics at Pauls Valley and Enid in association with the University of Oklahoma Health Sciences Center.

A contract was negotiated with Mercy Health Center to provide neurological services for school residents with seizure disorders.

The population of the three schools decreased by about 100, mostly through the placement of older residents in group homes.

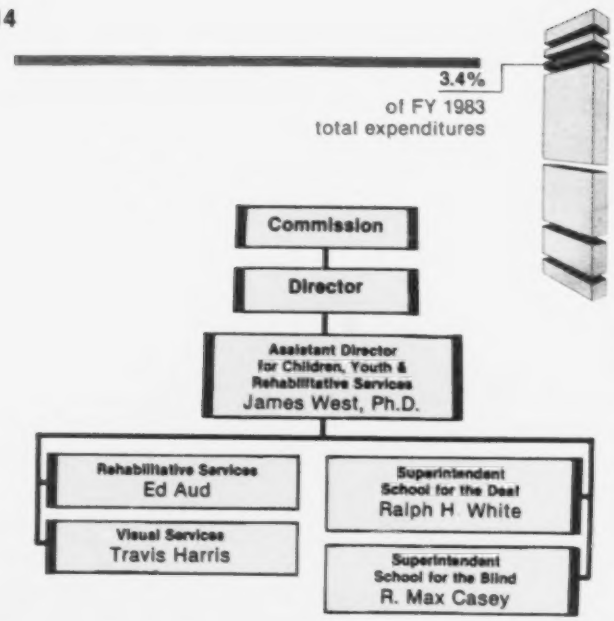
As of June 30, Enid had 600 residents, compared to 653 on that date in 1982; Hissom had 563, compared to 574 in 1982; and Pauls Valley had 554, compared to 576 in 1982.

One of the most significant findings of the residents' needs assessment was that 47 percent of the admissions to the three schools are based on family adjustment problems. The development of family support services such as respite care, day care and family counseling available on a community level will help prevent many such admissions.

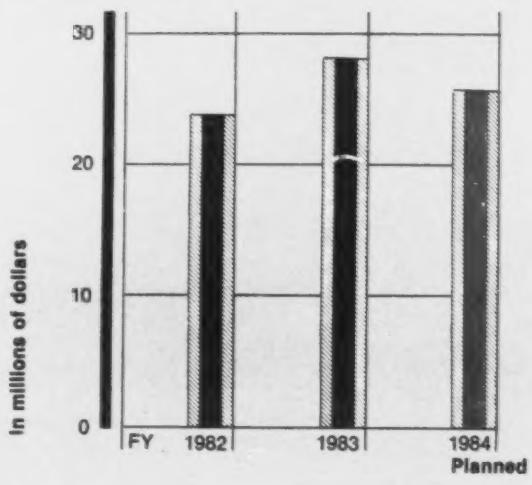
The three schools served 661 mildly and moderately retarded, or 38.5 percent of the resident population, compared to national statistics showing 22 percent in this category.

If national trends of utilization of community-based services were matched in Oklahoma, some 300 or more persons in the schools would be served in the community, the Cooper report stated. The average length of stay in the three schools was found to be 10.3 years, also higher than the national average.

REHABILITATIVE & VISUAL SERVICES



Expenditures: Rehabilitative & Visual Services



Source: DHS Finance Div.

Sharply declining DHS revenues have created special problems for Rehabilitative and Visual Services.

The January 1983 Bellmon Report noted that DHS was paying almost half of the total costs of the Vocational Rehabilitation program, although federal law requires only a 20 percent state contribution. The additional state funding enabled Oklahoma to build a nationally recognized vocational rehabilitation program.

Payment of tuition and other educational costs for handicapped persons was deemed an area in which savings could be achieved without undue hardship. College and university-level educational payments cost DHS about $3 million in FY 1982. No means test was applied in determining eligibility for this type of support until a financial needs test was established effective March 15 for all new clients. The means test is in addition to the existing primary requirement of a physical or mental disability, verified by medical evidence, which constitutes a vocational handicap, plus a reasonable expectation that provision of services will result in employment or functional independence. Savings from the policy change were estimated at $1 million.

Other reductions included closing evaluation centers at Taft and Burns Flat and the transfer of the Stringtown Rehabilitation Facility to the state Department of Education effective July 1983.

Despite these cuts, 1983 rehabilitation costs were up $1.6 million from 1982 and are projected to drop $2.4 million in 1984.

Total caseload in 1983 was 42,618, only 200 below 1982. The number of cases closed as successfully rehabilitated was 5,564.

In 1983, Rehabilitative and Visual Services continued its emphasis on serving severely handicapped and disabled public assistance recipients, of whom 910 entered gainful employment and 586 were able to discontinue their assistance grants and leave the welfare rolls due to earned income. Cost benefits included a savings of more than $100,000 per month.

Rehabilitative and Visual Services has cooperative agreements with most state agencies, school systems, and local public and private community agencies to provide services for eligible clients.

Counselors and facilities are located in hospitals, public schools, DHS county offices, schools for blind, deaf and mentally retarded, vocational-technical schools, colleges and universities and mental hospitals. Rehabilitative Services operates the Okmulgee Rehabilitation Center, a comprehensive facility for the severely disabled, and seven diagnostic and evaluation centers, although plans exist for reducing the number of centers to three.

Cooperation is maintained with the Low Vision Clinic at the Dean McGee Eye Institute, the O'Donoghue Rehabilitation Institute at the Health Sciences Center, as well as speech and hearing centers, sheltered workshops, independent living centers, halfway houses, a handicapped driver program at Cen-

tral State University, drug and alcohol treatment centers, amputee clinics, the Governor's Office of Handicapped Concerns and numerous other facilities.

Services for rehabilitative and visual services clients include medical diagnosis, vocational evaluation, physical restoration including medical treatment, surgery and prosthetic appliances, wheel chairs, vocational counseling and guidance, vocational training, selective job placement and post-employment follow-up. Other services may include maintenance, transportation, interpreter services and technological aid and devices developed through rehabilitation engineering.

Special cooperative programs for the deaf are operated at Oklahoma State University Technical Institute in Oklahoma City, East Central University in Ada and Moore-Norman Vocational Technical School. An interpreter program for the deaf has served more than 1,000 non-hearing persons in legal proceedings, contacts with medical facilities and law enforcement agencies.

A project with industry including DHS and the Menninger and Brock foundations and Holiday Inns resulted in handicapped clients being placed in successful employment in the hotel and motel industry.

Visual Services provides services to eligible blind and visually impaired persons. Of the year's 4,500 cases, nearly 700 cases were closed as clients became rehabilitated.

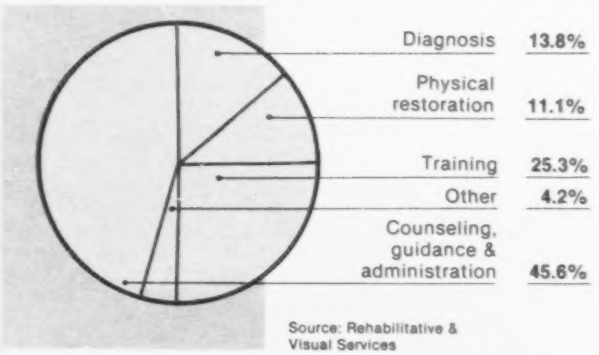
Services include rehabilitation counseling and instruction in braille and other communication skills, mobility and orientation, adaptive techniques and activities of daily living and homemaking. Fifteen offices located throughout the state were operated this year.

The vending facility program, authorized by the Randolph-Sheppard Act included 70 vending facilities with 94 licensed operators. The 1983 gross income was $6.5 million with a net profit to the managing operators of $1.3 million, about $18,600 per facility.

The Library for the Blind and Physically Handicapped stocked more than 20,000 volumes of large print and braille books and periodicals. In cooperation with the Library of Congress, the Talking Book program made available 58,000 disc and cassette volumes for loan to more than 4,800 users. The library prepares tape recordings of textbooks for students, and volunteers supplement much library work. The state Special Education department and the library rendered specialized services to blind students during the year.

The Radio Reading Service is a closed circuit broadcast for the blind and physically handicapped which reached more than 2,400 persons. It features reading of daily newspapers, magazines and books along with interviews and talk shows of special interest to the handicapped. Programs were broadcast 99 hours per week and were carried by FM single frequency sub-bands. Receivers are provided to eligible listeners.

Expenditures by type of service
FY 1983



Source: Rehabilitative & Visual Services

SCHOOLS FOR DEAF & BLIND

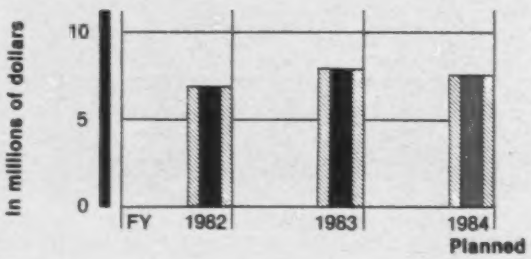
The Oklahoma School for the Blind at Muskogee and the ***Oklahoma School for the Deaf*** at Sulphur were transferred to DHS by the Legislature in 1965.

Both schools are residential educational facilities with 24-hour staffing. They offer specialized academic programs, vocational training and a wide range of medical, psychological and social services for students in grades kindergarten through 12.

Enrollments and expenditures for fiscal 1983 were School for the Blind, 125 students, $3.0 million; School for the Deaf, 146 students, $4.8 million.

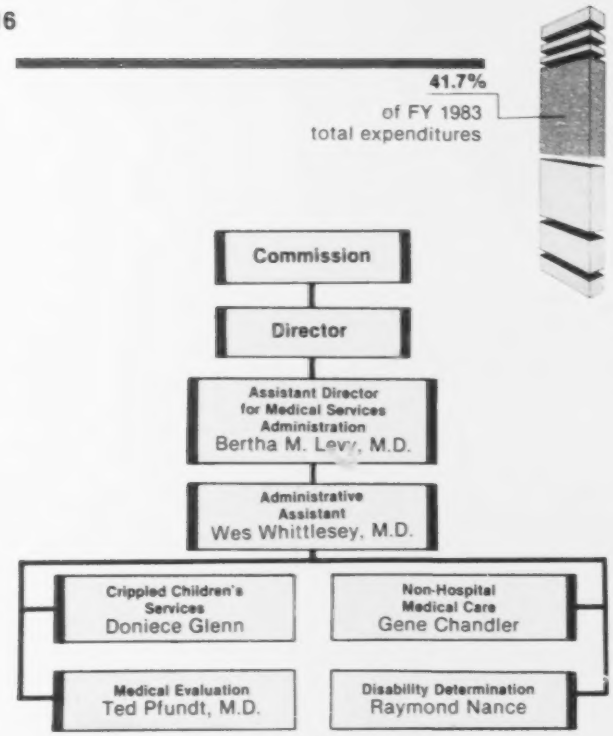
Under study as Fiscal 1983 ended were possibilities for helping most of the children go home for weekends and operating smaller, non-residential units at strategic locations in the state and for using the schools as back-up support and enrichment centers for public school pupils who are visually or hearing impaired.

Expenditures: Schools for Deaf & Blind

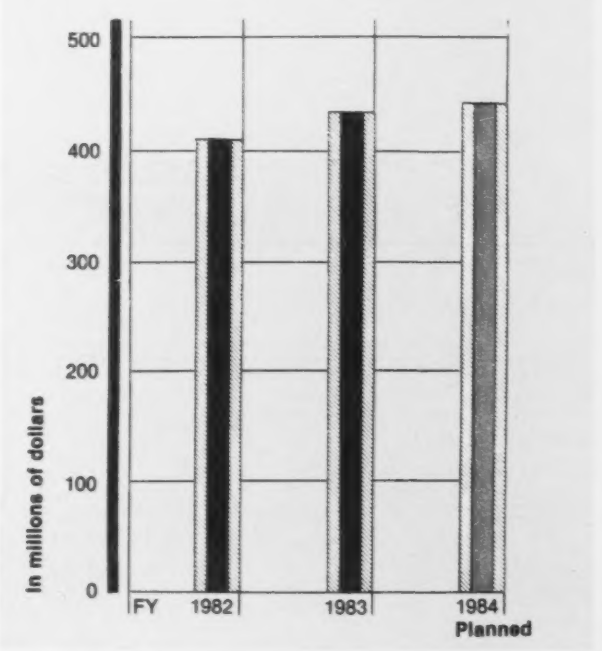


Source: DHS Finance Div.

MEDICAL SERVICES ADMINISTRATION



Expenditures: Medical Services Administration



Source: DHS Finance Div.

For Medical Services, 1983 was a year of limited program expansions coupled with cost containment steps.

Medicaid was the largest and fastest growing DHS program in Fiscal 1983.

Medicaid pays health care costs for eligible low-income people, and is administered by the Medical Services Administration, which also administers Crippled Children's Services, Disability Determination Services, Patient On-Site Review, Non-Hospital Medical Care and Medical Evaluation.

Containing the growth of Medicaid costs was declared to be crucial for effective control of the DHS budget by Director Henry Bellmon's January 1983 report to the Governor and Commission.

Medicaid payments in Fiscal 1983 were $416 million, up about 10 percent over 1982. Nearly three-fourths of all Medicaid costs in Oklahoma are payments to hospitals and nursing homes.

To limit Medicaid growth, DHS in January froze the rate it pays to nursing homes at the 1982 level. In April, hospital reimbursement methods were modified to achieve an expected $15 million annual savings.

The Commission approved a recommendation that DHS not adjust payments to physicians, dentists and psychologists to parallel Medicare increases as had been done each prior year. This new policy will save the department about $2 million annually.

In another cost-containment step, the Commission approved eliminating the annual physical examination of patients in nursing homes for an estimated $750,000 savings.

DHS had been the only state agency to serve as a Medicare Part B insurance carrier for Medicaid recipients, but a federal decision required that responsibility be turned over in April to a private insurer. This will eventually save some state administrative costs, but in the shortrun it led to some serious administrative problems in the processing of claims for which there is reimbursement under both Medicaid and Medicare.

Despite the tight financial situation, Medicaid program benefits were expanded to help first-time expectant mothers get better total obstetrical care by determining eligibility prior to delivery.

Director Bellmon said the expansion of Medicaid coverage to low-income pregnant women would be relatively inexpensive and would reduce health care costs resulting from premature births, delivery complications and other problems which could be prevented through prenatal care. It is estimated the added program costs will be approximately $300 per woman receiving the care.

Another program expansion, again at Bellmon's recommendation, occurred in April when the Department amended its Title XIX State Plan to provide reimbursement for organized outpatient hospital clinic services.

For Fiscal 1984, the Legislature provided $750,000 to be spent for improved outpatient indigent care.

During Fiscal 1983, DHS began using a common

health insurance form for both Medicaid and Medicare claims.

Efforts to curtail abuses by recipients and vendors continued in 1983. Administrative sanctions were filed against approximately 20 pharmacies for overcharging for drugs. One physician and one pharmaceutical distributor pleaded guilty to felony charges and have been permanently terminated from Title XIX participation.

Crippled Children's Services. One of DHS' original programs is Crippled Children's Services, in which federal and state money is combined to provide medical services to children who need them. Anyone may apply, whether or not he/she is eligible for other DHS assistance programs.

During Fiscal 1983, the number of special Crippled Children's clinics held at sites across the state was increased with emphasis on the area of pediatric cardiology. Additional clinic days were added in both Muskogee and Sallisaw to accommodate the increased caseload. Orthopedic clinics are held in Muskogee, Lawton and Shattuck.

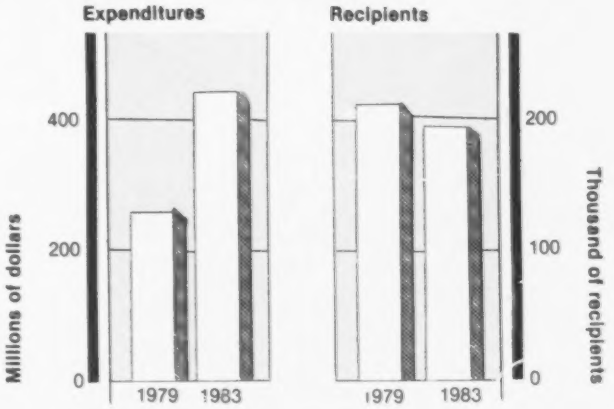
The Non-Hospital Medical Care Unit maintains nursing home agreements with approximately 370 private facilities and the three state-administered intermediate care facilities for the mentally retarded. The unit reviews the Title XIX certifications on nursing homes and maintains records required to assure contract requirements, including proper care of patients, are being met.

The Patient On-Site Review Unit ensures that each patient in a long-term care facility who is a DHS recipient is visited at least once each year to determine on an individual basis whether that person is receiving adequate and appropriate care. The unit made more than 20,000 reviews in 1983.

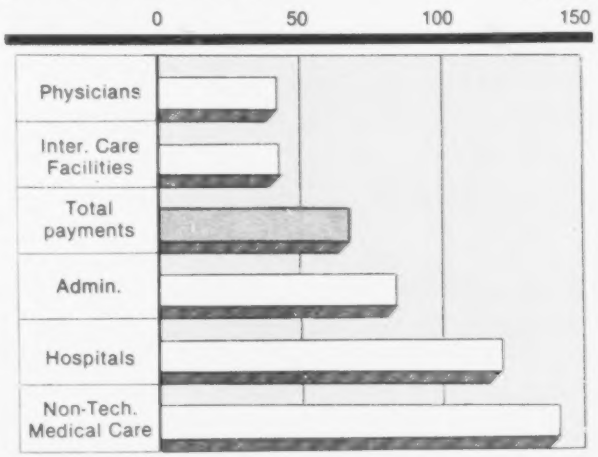
The Medical Evaluation Unit makes determinations as to medical eligibility for recipients of departmental programs where pre-authorization or a medical determination for specific services is required.

The Disability Determination Services Unit processed almost 38,000 claims in Fiscal 1983. The year's 50 percent increase in disability investigations stemmed from full implementation of 1980 federal requirements which call for periodic review of all disability cases. The unit makes initial determinations on all applications by Oklahomans for Social Security Disability and Supplemental Security Income for the disabled.

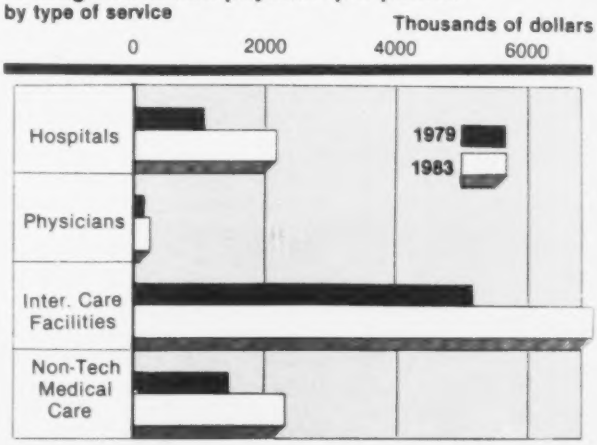
Oklahoma Medicaid program



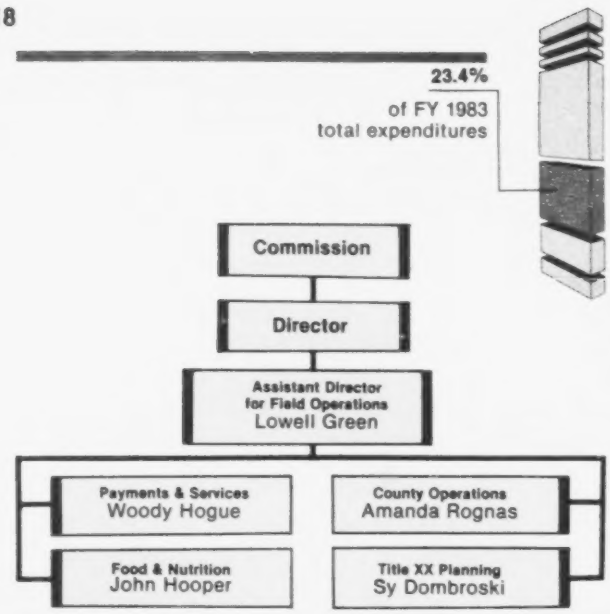
Medicaid expenditures
percent increase, 1979 to 1983



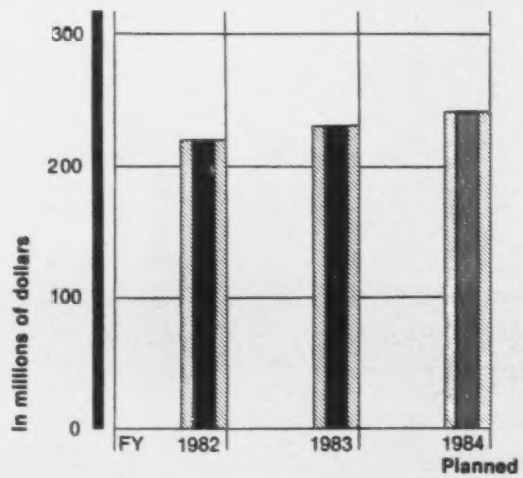
Average Medicaid payment per person
by type of service



Source: DHS Finance Div. & Research & Statistics



Expenditures: Assistance Payments & Services*



*See Aging section for Expenditures: Services for the Aging

Source: DHS Finance Div.

ASSISTANCE PAYMENTS & SERVICES

Despite a dramatic decline in sales tax revenue, neither money payments nor medical and social services to DHS clients were cut in fiscal 1983.

State sales tax collections were down while applications for assistance reached an all-time high of 439,000, up almost 40 percent from last year.

Migrants from other states swelled the ranks of Oklahoma's jobless as a major recession began to pinch the state's booming oil-oriented economy in August 1982. Business and industry layoffs increased, particularly in energy-related industries, until unemployment reached 9 percent, the highest since the Depression.

Participation in the federally funded food stamp program, whose rate is closely tied to unemployment, hit an all-time high in the spring of 1983. Food stamp applications accounted for 80 percent of the year's total applications at 353,700, up 42 percent from last year.

In the federally funded food stamp program, coupon value peaked at almost $10 million for 256,000 persons in 95,000 households in March. Compared to March 1982, coupon value was up by 56 percent and the number of persons increased by 33 percent.

Issuance of food stamp emergency orders had doubled, running about 5,000 per month until tighter regulations went into effect March 1. Emergency orders were subsequently limited to one every four months.

A monthly average of 87,400 households and 229,700 persons were receiving food stamps during the year. Of these households, 13,200 were public assistance clients receiving money payments. Many of the other 74,200 were among the "new poor" created by layoffs in the state's energy-related industries.

Total retail value of the U.S. Department of Agriculture food stamp coupons in 1983 was $101.8 million, an amount which yielded $2 million in state sales tax revenue. Coupon values averaged $36.94 per person per month.

Food valued at more than $140 million was distributed in 1983 including nearly $40 million in USDA commodities for schools, institutions and various feeding programs. Commodity value was up by 69 percent over 1982, due primarily to special USDA allocations of butter and cheese for needy families. Food stamp value increased by 34.5 percent.

AFDC applications reached 37,000, up 32 percent over last year. Emergency payments applications had the sharpest increase at 46 percent, with 11,400 applications for AFDC emergency and 9,100 for General Assistance. Down slightly were applications for State Supplemental Payments to the Aged, Blind and Disabled at almost 7,800 and for Medical Assistance at about 19,900.

The year ended with 25,679 families and 73,919 persons receiving AFDC payments during June 1983, an increase of 3,560 families over July 1982. The count might have been considerably higher, had it not been for more stringent federal eligibility requirements which trimmed the AFDC caseload by 26 percent during the previous year.

Fiscal 1983 was the fourth year without a cost of living increase for AFDC families. AFDC standards of need are set by the Oklahoma Commission for Human Services and were last updated in April 1979. Since then, the consumer price index has climbed almost 41 percent. In constant dollars, the AFDC standard of $282 for a mother and two children has shrunk to $200 per month in buying power.

As the year ended, nearly 54,000 persons were receiving State Supplemental Payments to the Aged, Blind and Disabled, a totally state-funded program which is intended to supplement such income as Social Security, federal Supplemental Security Income and other public benefits. Federally funded Refugee Assistance grants and medical services, limited to recipients' first 18 months after entry into the United States, were made to 500 persons in June.

Funded by a federal block grant, the Low Income Home Energy Assistance Program entered its third year in 1983. Winter heating payments of $11.1 million went to 184,000 persons in 69,647 households; summer cooling expenditures were $2.87 million.

County workers process applications for welfare grants, food stamps and Medicaid benefits, determining if clients meet all eligibility requirements in compliance with federal and state laws and regulations. They are verified by field investigations and recurring field reviews are made if the client continues to receive benefits.

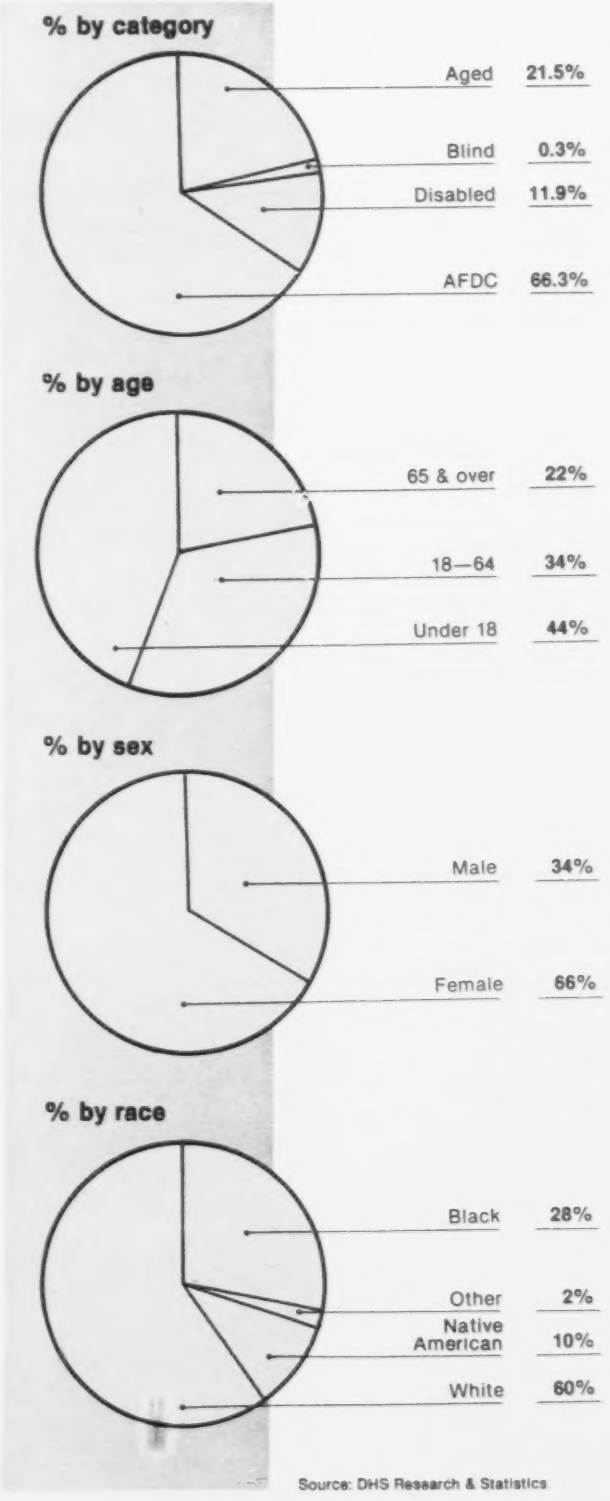
Despite the year's enormous increase in applications at county offices, quality assurance reviews by state office staff for October-March 1983 record only $3.91 per $100 issued in AFDC as being in error; only $3.90 per $100 in Medicaid payments was in error. These figures include both client and agency errors as well as overpayments. They are among the lowest in the 50 states.

AFDC cases with overpayments have been subject to recoupment at the rate of 10 percent of the monthly grant since October 1981 under Public Law 97-35. AFDC overpayments totaling $165,394 were collected from a monthly average of 633 cases by the DHS Overpayments Section during 1983.

Fiscal 1983 was the first full year of operation for the DHS Employment and Training program as presently constituted. It was the nation's first to provide an extensive job readiness program for AFDC clients by integrating the Work Incentive and Community Work Experience programs. Oklahoma was the only state to obtain federal approval for entirely waiving work-exempt status for AFDC mothers with children under age 6.

In a period when Oklahoma's unemployment rate was nearing 9 percent, the number of DHS clients entering employment rose from 1,162 in January-March to 1,345 in April-June. The percentage who retained employment more than 30 days rose from 78.6 percent in the first quarter to 85.4 percent in the second quarter.

Public assistance recipients
FY 1983 total: 183,000



Source: DHS Research & Statistics

The Community Work Experience Program provided training to some 3,200 registrants in 1983, with 685,000 man-hours of work and some $2.5 million in wages at the minimum wage rate. CWEP trainees helped provide various community services during a time of tight budgets.

The WIN demonstration project assisted 4,425 registrants in obtaining and maintaining full-time, unsubsidized employment during 1983.

DHS in 1983 received the U.S. Social Security Administration's highest public service award for leadership in establishing work programs and for sharing information with other states.

Health related services include the Early Periodic Screening, Diagnosis and Treatment Program (EPSDT); family planning services; and the Supplemental Security Income-Disabled Children's Program. Services include mail-out notices regarding the EPSDT and family planning programs, personal contacts to inform families of the services available through all of these programs and referral and support services.

Family life services are designed to improve clients' social functioning, prevent family breakdown and, if feasible, to provide alternatives to long-term confinement.

Day care services are available to eligible children and adults. Services may include arranging and providing care, certifying need for care and auditing vendor compliance. Day care for children may strengthen family life when a parent is in school, in training or working. DHS workers explore all appropriate alternatives to DHS-purchased day care with clients before day care services are approved. In 1983 DHS paid $14 million for child day care. The average number of children in day care per month was 11,147.

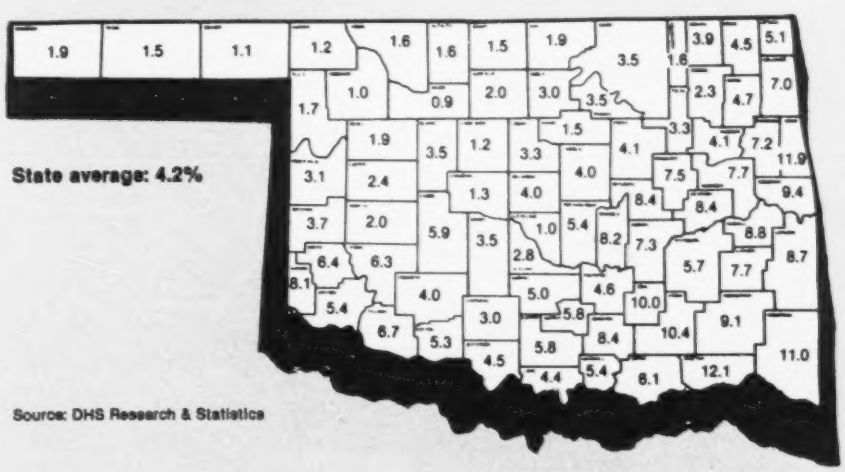
Adult day care services are provided for eligible adults who require some type of care during part of the day. Adult day care services allow adults who might otherwise be institutionalized to remain in the community and achieve their maximum potential for self-sufficiency. In order for vendor payment to be made, an adult day care facility must meet DHS guidelines and must have a contract with DHS. DHS paid $290,000 in 1983 for adult day care services with an average of 149 adults per month.

Adult protective services. Under terms of the 1977 Protective Services for the Elderly Act DHS helped 994 adults with problems of health care, housekeeping, social adjustment and legal matters. They included 752 persons age 65 or older. The staff made legal intervention for 80 of the latter, including involuntary protection for 34 clients.

Home maintenance services are limited to public assistance recipients who are ambulatory. As the fiscal year ended, more than 300 clients had been approved for home maintenance services such as housekeeping, food purchases and preparation and personal care.

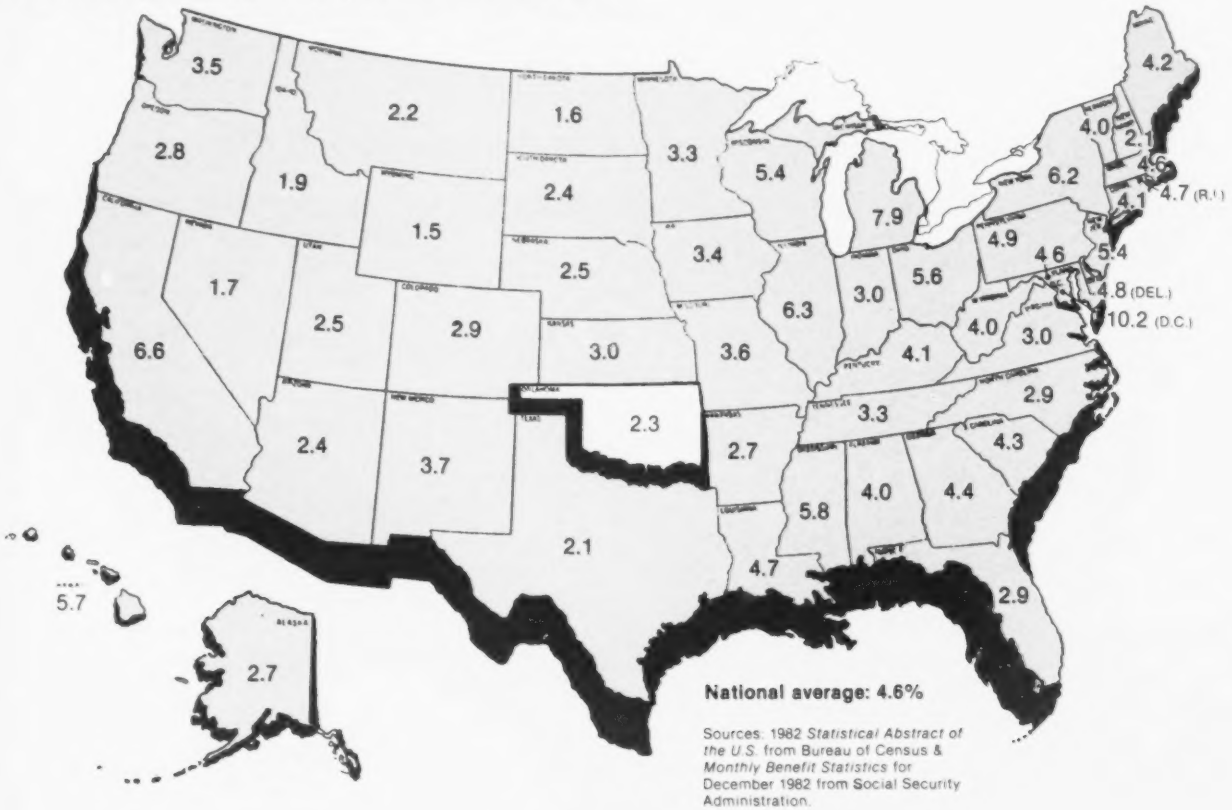
Refugee services. The 1980 Refugee Act requires that refugees be provided with employment training and placement leading to self-support as quickly as possible, a goal achieved by using DHS programs, community resources and contractual services. DHS programs are available to refugees on the same basis as for

Percentage of population receiving AFDC and state supplemental payments



Source: DHS Research & Statistics

Estimated percentage of population receiving AFDC



Sources: 1982 *Statistical Abstract of the U.S.* from Bureau of Census & *Monthly Benefit Statistics* for December 1982 from Social Security Administration.

other state residents; community resources are geared to successful adaptation to America and to self-sufficiency. Contractual services included the teaching of English and the placing of some 400 refugees in employment during 1983.

A monitoring and evaluation section validates the delivery of services and verifies compliance with state and federal regulations. The staff made 30 trips to 27 counties and reviewed 400 case records.

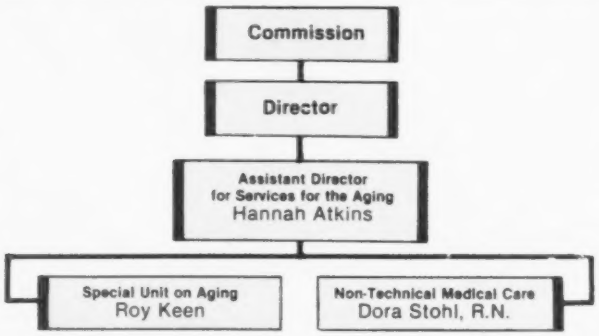
The Food and Nutrition Services unit operates a nutrition and consumer education program which reached more than 15,000 Oklahoma food stamp clients via group presentations and personal contacts during 1983.

Used as a model for other states by USDA, the program received 50 percent federal matching funds in 1983. DHS remained the only state agency administering a food stamp program providing nutrition and consumer education as a statewide project.

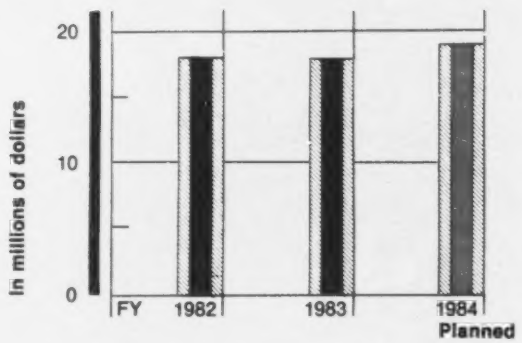
Emergency welfare services. Each county DHS office has a designated emergency crew to handle lodging, feeding, clothing, social services and registration during natural disasters or national emergencies.

The Emergency Welfare Services Unit provided assistance in nearly two dozen counties during 1983. EWS mobilizes DHS resources and coordinates work with such other agencies as Red Cross and Civil Defense.

DHS resources include 30 packaged disaster hospitals, stored in strategic locations across the state; the Medi Flight Oklahoma helicopter service; and a truck outfitted with cots, first aid supplies and an emergency power generator.



Expenditures: Services for the Aging*



*Includes cost of supervising the Non-Technical Medical Care program. Payments to NTMC providers are included in Medical Services Administration expenditures.

Source: DHS Finance Div.

Services for the elderly in other DHS programs

ESTIMATED FY 1983 EXPENDITURES *(amounts in millions)*	
Direct payments	
State supplementation-Aid to Aged	$25.1
Commodities, energy assistance	7.4
Vendor payments	
Hospitals	14.6
Intermediate Care Facilities	114.0
Physicians	.9
Non-Technical Medical Care	22.2
Other social services	
Home maintenance, adult day care and protective services	.9
TOTAL	**$193.2**

An estimated $193.2 million was spent in other DHS programs in addition to the Services for the Aging described elsewhere in this section. This estimate is not corrected for cancellations, refunds, retroactive adjustment or offical auditing procedures.

Source: DHS Research & Statistics

Created by Director Henry Bellmon, the Division of Services for the Aging elevates the concerns of the elderly to upper DHS management levels.

An assistant director was appointed in January to provide direction for two existing programs—the Non-Technical Medical Care Unit and the Special Unit on Aging. The home maintenance, geriatric day care and adult protective services programs were added at the end of the fiscal year.

The assistant director also coordinates programs administered by the Division with other DHS programs including energy assistance, food stamps and commodity distribution, cash assistance and medical services, as well as with related programs in other state agencies. The division also works with advocacy groups for the elderly.

DHS services and expenditures for the elderly are provided in several department programs. Many senior Oklahomans participate in more than one program. One person may ride a bus to a senior citizen center or congregate meal site, have a hot meal, get a blood pressure check and hear tips on how to plan and cook a balanced meal. That same person may also receive state supplemental assistance, energy assistance, food stamps, commodities and medical services.

The Non-Technical Medical Care program enables some 7,000 senior Oklahomans with health problems that would otherwise force them to live in a nursing home or other long-term care facility to live in their own homes.

Federally funded by Title XIX Medicaid monies, the program matches NTMC providers with medically and financially eligible recipients. Providers must complete a 20-hour training course and are required to spend at least three hours daily caring for recipients. Some providers give 24-hour care, and all providers must remain in the resident's home until all required daily care is given.

Covering all counties, the 71 registered NTMC nurse supervisors train providers, visit recipients in their homes to determine their medical needs, develop a care plan for the provider to follow and visit recipients at least once every 60 days to monitor provider care and the recipient's health. Nurses trained approximately 2,000 providers in addition to teaching quarterly in-service training classes.

In addition, the nurses saw more than 16,000 residents in 350 Medicaid patient on-site reviews in nursing homes. They conducted 136 special assessments at the request of the Medical Evaluation Unit to determine the level of care a recipient requires. The nurses also staffed 38 Crippled Children's clinics in four areas of the state.

This year's program improvements include new duties for the nurse supervisors, who now recertify recipients for continued participation in the program. Some 5,300 recipients were recertified in 1983.

The Special Unit on Aging was established to carry out the 1965 Older Americans Act, administering state

and federal funds for use in maintaining the independence and dignity of the state's senior residents with the greatest economic and social need.

The unit coordinates a comprehensive service delivery system with the state's 11 Area Agencies on Aging. Funds are disbursed to the area agencies which in turn administer in-home and community-based programs.

The unit also disburses grants for advocacy and training for those who are interested in becoming advocates for the elderly.

As part of the year's activities, the unit sponsored a series of public hearings on the services to be included in the three-year state plan for Older American Act programs.

Title III-B of the Older Americans Act funds access and support services. In 1983 access services were provided to 35,800 persons receiving 80,800 units of outreach services; 44,500 persons receiving 67,600 units of information and referral services; and 5,300 persons receiving 8,400 units of other access services.

In-home support services included: 1,300 persons receiving 21,000 units of homemaker services; 1,500 receiving 14,400 units of service from home health aides; 7,600 receiving 79,600 units of telephone reassurance services; 2,100 receiving 17,500 units of chore maintenance services; and 2,800 receiving 75,000 units of all other in-home services.

Community-based services included: 20,500 units of escort services provided to 3,600 persons; 2,100 units of home repair services provided to 600; 240,600 units of health services provided to 14,800; and 307,100 units of recreation and other services to 33,954 persons.

Funds administered by the Special Unit also support the construction, renovation and repair of senior citizen centers. Almost 400 centers have been established throughout the state, most of them with initial funding from DHS.

The unit's legal services development program, also funded by Title III-B, provides counseling, representation and community education to older Oklahomans to protect their rights and financial entitlements guaranteed them by state and federal law. Twelve thousand units of service were provided in Fiscal 1983.

Title III-B grants and Section 16(b)(2) of the Urban Mass Transportation Act provide funds for the purchase of buses and vans for transportation of elderly and handicapped persons. Last year some 62,200 persons were served in 255 vehicles, and almost 600,000 units of service were provided in projects covering all but one county.

Some $5.1 million in Title III-C funds and $4.8 million in state funds were used to combat the twin problems of isolation and poor nutrition. Last year almost three million meals were served to 41,000 persons and another 500,000 meals were delivered to 5,400 homebound elderly.

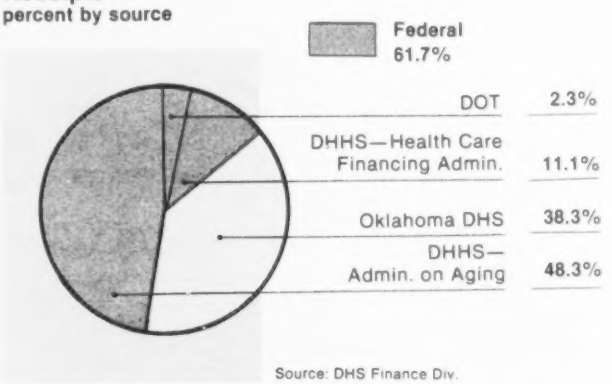
Title IV-A of the Older Americans Act funds staff and volunteer training. The Special Unit trained more than 3,800 persons in 49 workshops on such topics as Outreach and Social Work, Role Transitions and Orientations to Aging.

In cooperation with the Oklahoma Senate and House of Representatives, the second annual Silver Haired Legislature met to teach senior Oklahomans more about the legislative process. Some 2,000 persons attended the unit's annual Statewide Conference on Aging which featured a series of workshops for professionals and volunteers working with the elderly with topics such as preventive health maintenance, long-term care, counseling, retirement planning and employment.

Title III-C also provides money for a volunteer long-term care ombudsman program to improve the quality of life and care for residents of long-term care facilities, including nursing homes and other adult care homes. Volunteers are authorized to investigate complaints relating to the health, safety and well-being of the residents. Complaints can come from the residents themselves or from a member of their family. Last year, volunteers and professionals served more than 13,000 senior Oklahomans.

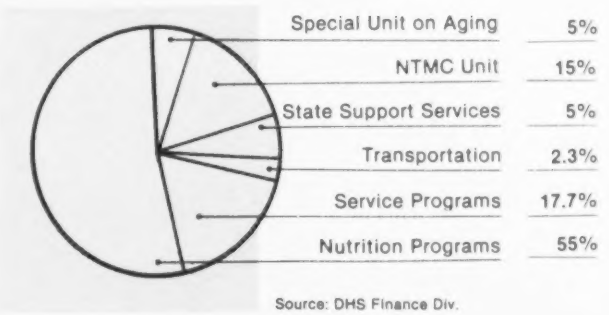
Investigators from the Audit and Review Unit were transferred to the Special Unit on Aging to provide closer coordination between the review team and ombudsmen handling complaints about long-term care facilities.

Receipts
percent by source

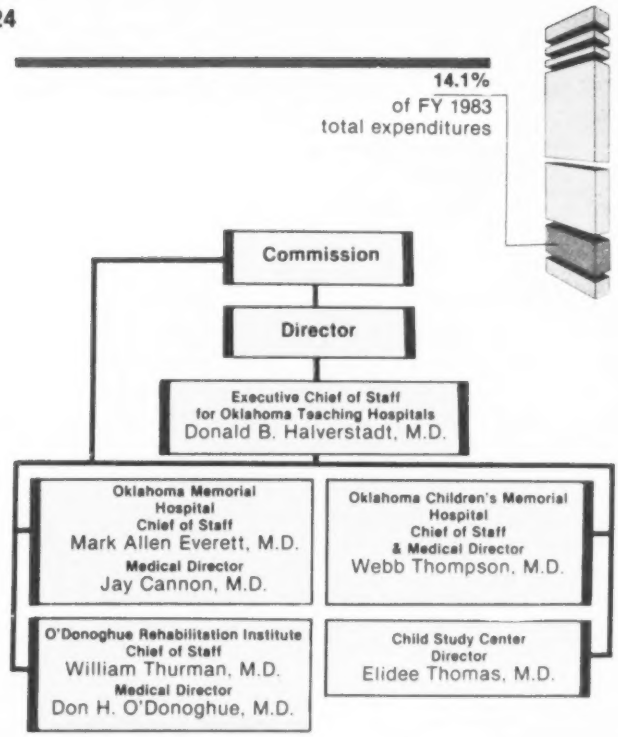


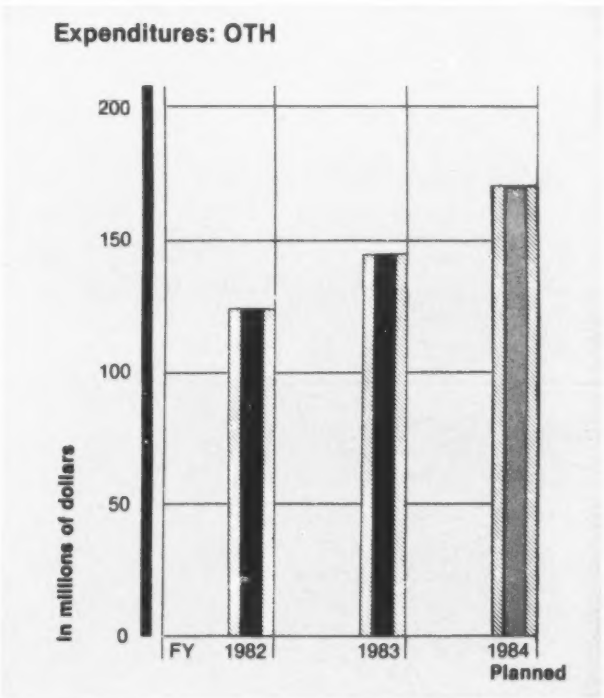
Source: DHS Finance Div.

Expenditures
percent by type of services



Source: DHS Finance Div.





Source: DHS Finance Div.

OKLAHOMA TEACHING HOSPITALS

Fiscal 1983 was another outstanding year of patient care and medical education at the Oklahoma Teaching Hospitals. With legislative support and the support of the people across the state the four facilities that make up OTH—Oklahoma Children's Memorial Hospital, Oklahoma Memorial Hospital, the Don H. O'Donoghue Rehabilitation Institute and the Child Study Center—continued their development as vital medical education and health service institutions.

Between 1979 and 1982 increasing sales tax revenues earmarked for DHS had provided Oklahomans with modern facilities and the most advanced technology for providing quality health care and training for future health care professionals.

But accurate predictions of an economic downturn for 1983 were late coming, and before the year had advanced beyond its first quarter, sales tax revenues took a nose dive, unemployment rolls grew and the cost of meeting the health care needs of the state's citizens were suddenly major concerns inside DHS, in the Executive Branch as a whole, and in the legislative arena.

As more people turned to OTH for health care, bed space—and in some cases even hall space—was at a premium. Problems became critically apparent in programs for expectant mothers, newborns in need of intensive care and provisions for emergency air transportation. Lists of patients needing specialized services available only at OTH began to grow.

While budget cuts were made and service problems occurred, a record number of 25,100 inpatients and 312,144 outpatients turned to OTH.

At Oklahoma Children's Memorial Hospital, 8,714 children ranging in age from newborn to 21 were inpatients in Fiscal 1983. Some 169,420 were outpatients, up 7,901 from 1982.

Oklahoma Memorial Hospital's tally climbed by 16,269 patients from 1982 when 13,741 inpatients and 111,386 outpatients were seen. In 1983, totals were 15,744 inpatients including 3,839 newborns, and 125,652 outpatients.

The Don H. O'Donoghue Rehabilitation Institute saw 642 inpatients and 3,529 outpatients. This compared to 1982 tallies of 484 inpatients and 2,551 outpatients.

At the Child Study Center, 13,543 children were seen, up from 10,058 the previous year.

Medi Flight Oklahoma, the state's emergency air transport service, flew 1,134 patients from throughout the state to major metropolitan hospitals in Fiscal 1983. In addition, 140 newborns were taken from the OMH delivery room by Medi Flight's specially trained neonatal transport team to OCMH following premature and complicated births.

OTH cutbacks due to the budget squeeze, which began midway through the year, resulted in expenditures $24 million below the plans initially approved. Overall state dollar support decreased from an original budgeted level of $78 million in FY 1983 to $62.3 million for FY 1984, a 20.1 percent decrease. In January 1983, 250 OTH employees were terminated.

During the next few months 200 other employees left on their own and were not replaced.

Despite the cutbacks new programs and services were inititated: the bone marrow transplant unit opened at OCMH; new intensive care and cardiac care units were finished at OMH and patients moved in; a new clinic for adults with ear, nose and throat problems was begun; a hand center was established at O'Donoghue; an infant car seat loaner program was initiated for new parents; OCMH adopted a new mascot, Roary the Lion, to hand out badges of courage to the patients; ground was broken for Oklahoma's own McDonald House, a home away from home for families with chronically ill children; efforts began to improve availability of indigent health care in other areas of the state.

The OTH facilities were beehives of activity throughout the year. People turned out to honor Lloyd E. Rader as he retired after 31 years as DHS director and to welcome Henry Bellmon as interim director; celebrities came to visit, from Joe Namath to a skeleton from Omniplex science museum to every imaginable cartoon character in between. Employees were honored for their outstanding service. Volunteers put in thousands of hours to provide extras such as gifts for the patients and a Christmas dinner for all employees. Students trained to become the state's future health care professionals through the hospitals' affiliation with the University of Oklahoma Health Sciences Center.

Patients ranged from the 1983 New Year baby who arrived at OMH to the toddler who left the bone marrow transplant unit at OCMH healthy and on his way; the Indian Chief who celebrated his 93rd birthday as he convalesced at OMH; the young man at O'Donoghue who was rehabilitated after a motorcycle accident left him quadriplegic; and the children with learning problems who were helped at the Child Study Center to make major progress.

Patient care services continued their reputation of excellence and the staff continued research projects of promise. A community foundation to fund children's research projects was developed.

Community and civic groups continued to support the hospital by raising money for everything from patient wigs to microwave ovens for staff areas. Runners raised money for OMH's hemodialysis unit, and an art show's proceeds benefited neonates.

Media interest in OTH continued to escalate. Reporters followed not only employee layoffs, rumors of beds closing and reports of patients being turned away. But they also came to OTH for stories on herpes, AIDS and anorexia. They covered hospital happenings from health care cost containment seminars to heart surgery to HoHo the clown making "rounds."

As the year ended, legislators and administrators looked ahead to 1984 and the challenge posed by economic considerations.

The likelihood of adequate financial support for OTH is enhanced by the present arrangement with DHS, interim Human Services Director Henry Bellmon concluded in his final letter to the Oklahoma Commission for Human Services.

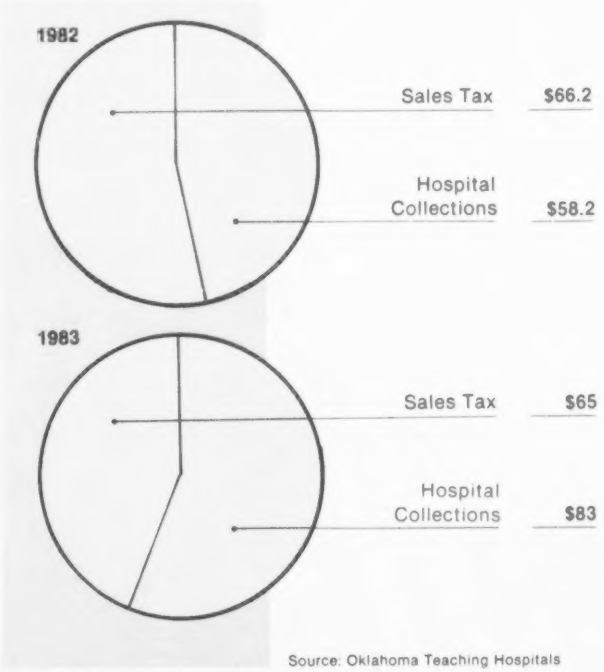
He encouraged commissioners to direct attention to overlapping legislative mandates and the simultaneous push toward self-sustaining revenues with private patients, and to set broad policy limits for hospital programs so that the hospitals can continue to become more effective educational, patient care and medical research institutions.

Inpatients at Oklahoma Teaching Hospitals
by county of residence total: 24,929 in FY 1983

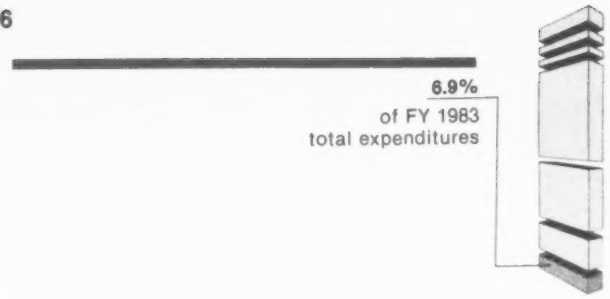
Children's Memorial—8,714 (259 out-of-state)
Oklahoma Memorial—15,744 (158 out-of-state)
O'Donoghue Rehabilitation Institute—471 (15 out-of-state)

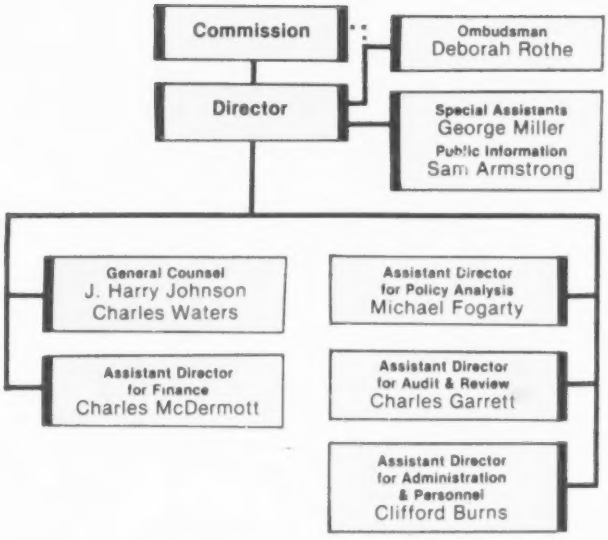
Source: Oklahoma Teaching Hospitals

Receipts: OTH

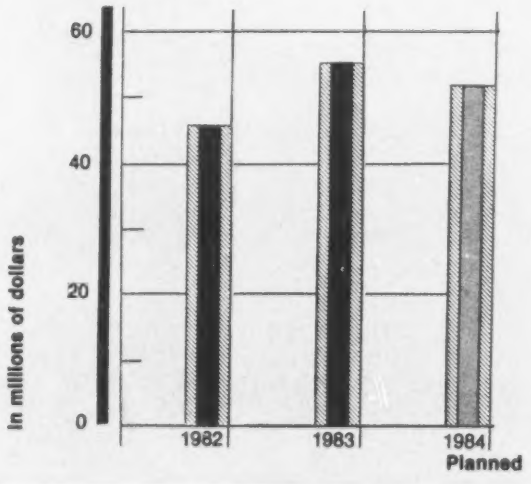


Source: Oklahoma Teaching Hospitals





Expenditures: Administration & Management Information



STAFF ACTIVITIES

DHS staff activities provide support for line programs of cash assistance, medical care, social and rehabilitative services for needy Oklahomans. Much of Fiscal 1983's activity focused on cost-cutting efforts.

Employee payrolls were the biggest single category in which costs were reduced. Between January and June 1983, the number of full-time equivalent employees was reduced by 1,032 persons. Many of the positions were eliminated by closing two state children's institutions and by reductions in force at Oklahoma Teaching Hospitals.

Sales of livestock and farm equipment from DHS institutions yielded $1.7 million and income from leases of institutional farmland totaled more than $40,000 yearly.

Efficiency measures resulted in estimated annual savings of more than $335,000 in the Management Information Unit, which provides DHS data processing services through a statewide network of 975 teleprocessing devices. Computer response time to local offices was reduced from a 20-minute interval to less than 10 seconds, on the average, following installation of a larger computer.

A pilot Combined Case System for AFDC, Food Stamps, Medicaid and social services was implemented in five counties as a model for integrated program service delivery to clients.

Working with the U.S. Secret Service and the U.S. Department of Agriculture, the Division of Audit and Review began a series of computer matching activities to identify fraud and abuse in public assistance and food stamp programs. The first series resulted in 26 fraud cases for presentation to federal grand juries.

Audit and Review staff also initiated recovery of funds from private insurance carriers of Workers' Compensation, rather than expending vocational rehabilitation funds following settlement of Workers' Compensation cases.

Collections of child support from delinquent parents increased by nearly $1 million in Fiscal 1983. Collections were $6.6 million, up 17 percent from last year, and included $3 million on behalf of AFDC recipients and $400,000 in federal income tax refunds intercepted by the Internal Revenue Service. These totals include collections for other states, which for federal reporting purposes are not credited to Oklahoma.

The Child Support Enforcement Unit has maintained cooperative agreements with district attorney offices since 1979 on behalf of both AFDC clients and non-AFDC families. The latter pay a fee based on income to offset costs of child support services. In 1983, 13,847 cases were opened—12,689 of them for AFDC clients—and 21,658 absent parents were located. Support obligations were established for 3,675 cases and paternity was established in 1,916 cases.

Created under Director Bellmon's January 1983 administrative reorganization was the Policy Analysis Division, a consolidation of units for Planning and Evaluation, Policy and Procedure, Research and Statistics and Federal-State Relations. Plans were

developed for an Employee Service Program for providing assistance to employees whose personal problems are interfering with job performance, and for a study of ways to make DHS services more effective in responding to the overall needs of clients.

A federal allocation of $32.4 million for Oklahoma's Title XX block grant helped fund a broad range of social services including day care, home maintenance, child abuse and neglect, preventive and protective services, adoption services, Court Related and Community Services and community Youth Services.

Contract services accounted for $18 million or 56 percent of projected Title XX expenditures for the federal fiscal year ending Sept. 30, 1983. It was projected that more than 80,000 persons would receive Title XX services.

Volunteers expanded DHS resources and services in 35 counties and in all DHS institutions and hospitals during the year. Their work has saved the DHS Payments and Services Unit alone more than $500,000 in the past five years, program officials estimate. A monthly average of 125 volunteers spent an average of 1,626 hours in unit programs during FY 1983.

At the Oklahoma Teaching Hospitals, the Auxiliary for Oklahoma Children's Memorial Hospital and O'Donoghue Rehabilitation Institute reported that 148 volunteers donated more than 21,000 hours. Volunteers at Oklahoma Memorial Hospital donated 27,288 hours and celebrated their program's 25th anniversary in May by donating $25,000 for purchase of hospital equipment.

DHS honored 30 outstanding individuals and four groups for contributions during a first statewide awards ceremony held at the Capitol in April during National Volunteer Week.

A newly created Office of Public Information responded to more than 700 requests, issued 48 news releases to more than 300 news outlets and conducted eight news conferences during the last half of FY 1983. A one-page Employee Bulletin was circulated to all Department employees and a Fact Sheet on Oklahoma Human Services was published to provide concise, updated information on the agency's major service areas.

New additions to the agency's ongoing system for monitoring program performance and quality in FY 1983 were the DHS Ombudsman, the Advocate General and an in-house Advisory Committee on Rates and Standards.

The Advisory Committee on Rates and Standards was formed to assist the Director in developing recommendations to the Commission. Chaired by the DHS General Counsel, the committee systematically reviews rates and standards for such contract services as nursing homes, group homes, day care centers, in-home services and Youth Service centers to ensure that rates and fees are based on sound business practice and that standards are designed to assure humane, high-quality care for all recipients.

Charged with ongoing review of service levels and staff attitudes, the Ombudsman investigates complaints from both clients and employees and advises the Commission and Director.

The Advocate General administers a system to resolve grievances for all children committed to DHS custody and investigates allegations of abuse or neglect of children in both DHS and private facilities.

The Ombudsman and Advocate General, together with the General Counsel, the Executive Chief of Staff for Oklahoma Teaching Hospitals and the eight assistant directors of major program divisions, constitute the DHS Management Group. The DHS director serves as chairman of the Management Group, which serves as his senior advisory panel.

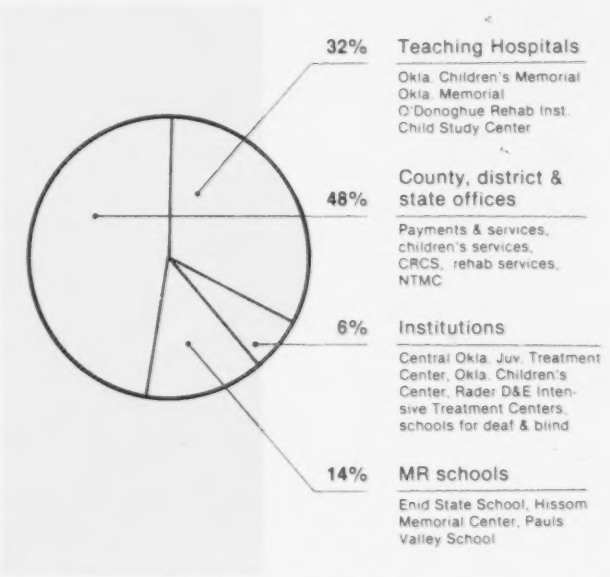
Management Group members coordinate the more than 30 DHS programs, operating under an administrative reorganization implemented in 1983. The new organizational plan assigns broad responsibility and considerable delegation of decision-making to Management Group members, reducing the number of people who report to the Director personally.

The five line program divisions are Children, Youth and Rehabilitative Services; Services for the Aging; Field Operations; Medical Services Administration and the Oklahoma Teaching Hospitals.

Staff support divisions are Administration and Personnel; Audit and Review; Finance; Policy Analysis and the General Counsel.

Management Group members meet weekly and their unit and section supervisors, who make up the DHS Senior Staff, meet monthly.

13,700 personnel assignments
% by location June 30, 1983


32%
Teaching Hospitals
Okla. Children's Memorial
Okla. Memorial
O'Donoghue Rehab Inst.
Child Study Center
48%
County, district & state offices
Payments & services, children's services, CRCS, rehab services, NTMC
6%
Institutions
Central Okla. Juv. Treatment Center, Okla. Children's Center, Rader D&E Intensive Treatment Centers, schools for deaf & blind
14%
MR schools
Enid State School, Hissom Memorial Center, Pauls Valley School

Source: DHS Personnel Unit

PROGRAM ACTIVITIES	*Page*
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DHS Pub. No. 83-53

-S6455-1.2-

Programs Assigned to Oklahoma Department of Human Services

1936 **Old Age Assistance, Aid to the Blind, Aid to Dependent Children, Child Welfare Services,** Funds to Crippled Children's Services

1951 **Aid to Permanently & Totally Disabled**

1955 Funds to Vocational Rehabilitation

1957 **General Assistance & Food Commodity Distribution** (from Emergency Relief Board), **Medical Care**—for public assistance recipients

1959 **Crippled Children's Services** (from Commission for Crippled Children

1960 **Medical Care**—for needy aged

1961 **Children's Institutions**—2 homes & 4 training schools (from Board of Public Affairs)

1963 **Schools for Mentally Retarded**—Enid, Pauls Valley & Hissom (from Mental Health Dept.)

1965 **Schools for Deaf & Blind**—Muskogee & Sulphur (from Education Dept.), Special Unit on Aging

1966 **Medicaid Program**

1968 **Vocational Rehabilitation & Okmulgee Rehabilitation Center** (from Education Dept.)

1969 **Library for Blind & Physically Handicapped** (from Libraries Dept.), Taft Training School for Girls closed

1970 **Oklahoma Children's Center** (former Taft Mental Hospital from Mental Health Dept.)

1972 **Rader Children's Diagnostic & Evaluation Center, Food Stamp Program**

1973 **Oklahoma Children's Memorial Hospital** (former Crippled Children's Hospital from OU Board of Regents)

1975 **Court Related & Community Services,** Juvenile Intake, Probation & Parole Review Board (under contract with Supreme Court), **Vendor Drug Program,** funds to Area Agencies on Aging

1976 Funds to Social Services including Youth Service Centers & Shelters

1978 Group Homes expanded to 80-bed capacity

1980 **Oklahoma Memorial Hospital** (from University Hospital Board of Trustees), **Energy Assistance Program,** DD & MR sheltered workshop & group home projects, Intensive Treatment Center—Sand Springs, Oklahoma Children's Center—South Campus closed (to Corrections Dept.)

1981 **O'Donoghue Rehabilitation Institute,** Dester Center, Tulsa Center, Mayer Center—Oklahoma City, children's emergency shelters

1982 Helena School for Boys closed (to Corrections Dept.), Children's Code revised by Legislature

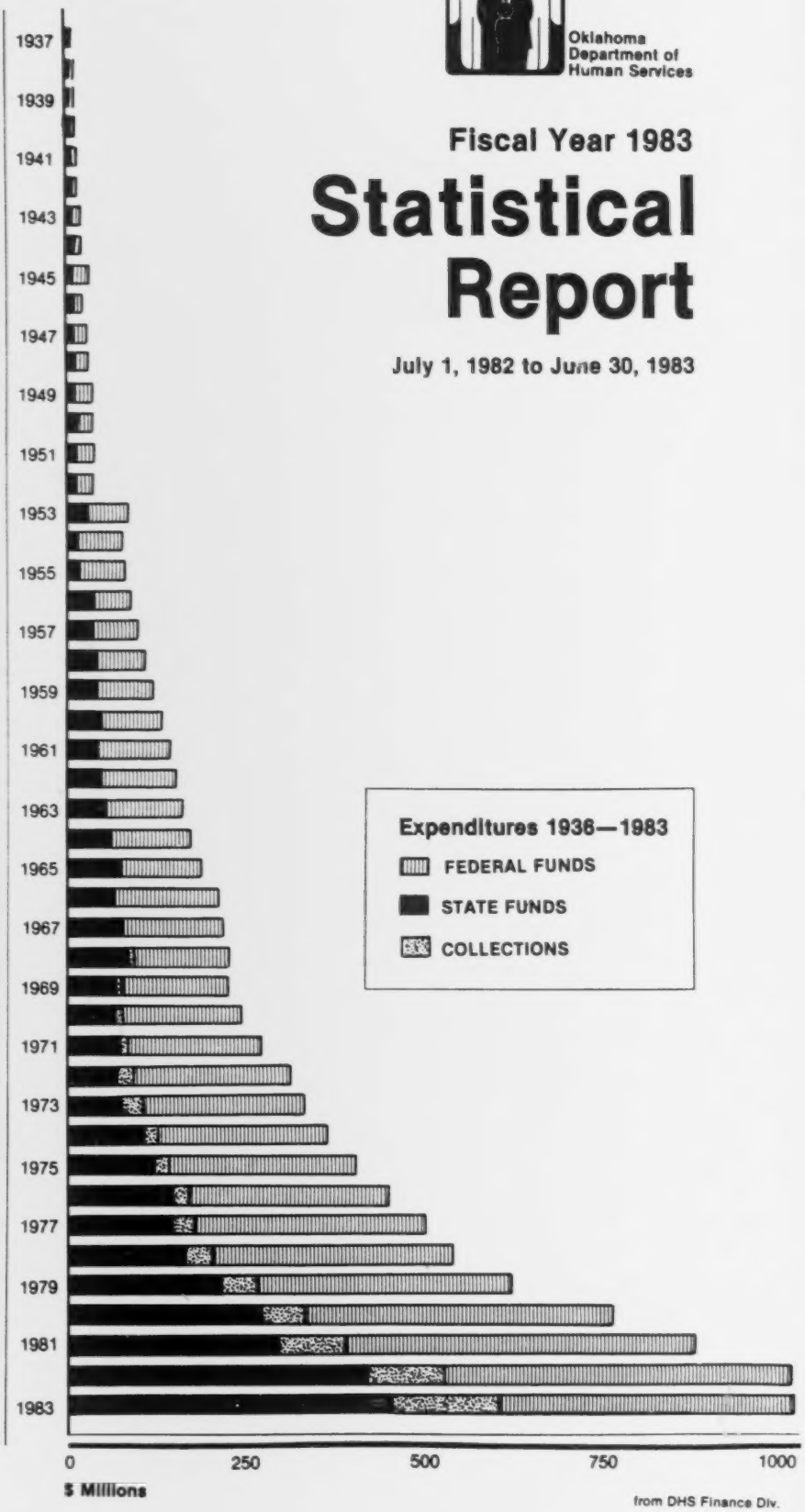
1983 Whitaker Children's Home closed; Boley School for Boys closed (to Corrections Dept.)

Oklahoma Department of Human Services

Fiscal Year 1983

Statistical Report

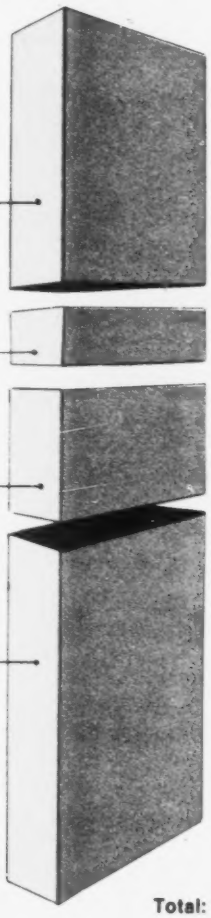
July 1, 1982 to June 30, 1983



from DHS Finance Div.

Oklahoma
Department of
Human Services

DHS Receipts
FY 1983



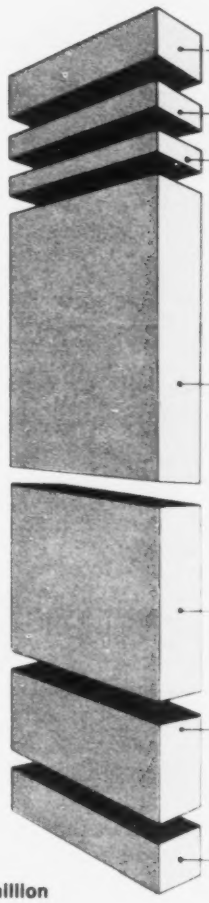
37.0%
Sales Tax

5.9%
Loans, transfers advances & special appropriations

14.7%
Collections & other non-federal receipts

42.4%
Federal

DHS Expenditures
FY 1983



6.4%
Services for children & youth

4.1%
Services for developmentally disabled & mentally retarded

3.4%
Rehabilitative & visual services, including schools for deaf & blind

41.7%
Medical services

23.4%
Assistance payments & services, including services for aging

14.1%
Teaching hospitals

6.9%
Administration, management information, construction & reserve

Total: $1059.4 million

People served in 1983

PROGRAM ACTIVITY	PEOPLE 1983
Services for children & youth	35,000
Services for the developmentally disabled & mentally retarded	3,000
Rehabilitative & visual services	43,000
Medical services	195,000
Assistance payments & services	180,000
Food stamps	525,000
Services for the aging	75,000
Teaching hospitals	80,000

Totals are not additive because one person may receive two or more services. For example, an elderly person might receive assistance payments, food stamps, medical, OTH and aging services during the year.

Participants in food commodity distribution, energy assistance, child support enforcement, social services, day care, youth service centers, shelters & other private facilities, volunteer programs and many information and referrals are not included.

Fiscal Year 1983

Statistical Report

The FY 1983 Statistical Report of the Oklahoma Department of Human Services is a supplement to the Annual Report giving details on programs and activities of the Department during the year which began July 1, 1982 and ended June 30, 1983.

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Table 1 FY 1982 & 1983

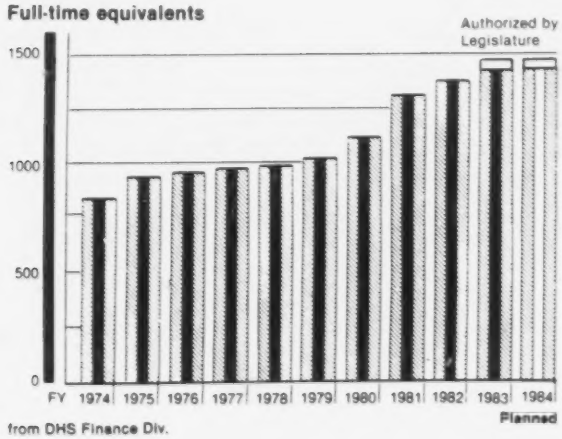
Expenditures
Department of Human Services

Program/Activity Area	Fiscal Year 1982 Expenditures	Fiscal Year 1983 Expenditures
TOTAL	**$975,823,032**	**$1,059,212,526**
Medical Services Administration	**406,458,830**	**441,759,662**
Medicaid Payments (Title XIX)	371,495,973	405,933,494
Medicare Payments (Title XVIII)*	22,031,940	20,675,404
Crippled Children Medical Payments	919,663	2,850,934
Disability Determination Unit	5,711,835	6,846,595
Other	6,299,419	5,453,235
Assistance Payments and Services	**220,146,781**	**229,407,999**
AABD Supplementation	41,886,842	40,554,728
AFDC	79,542,630	74,383,112
AFDC Foster Care/Training/Emergency	3,944,244	7,020,716
General Assistance	295,225	456,555
Energy Assistance	12,800,907	15,569,068
Day Care	12,691,327	14,113,683
Refugee Assistance	3,433,316	1,593,325
County Office and State Office Costs	61,812,305	71,182,738
Commodities Distribution	1,839,934	2,104,320
Other	1,900,051	2,429,754
Oklahoma Teaching Hospitals	**125,447,395**	**148,753,965**
Salaries and Benefits	86,903,186	102,697,450
Master Reimbursement Contract	6,258,055	8,303,972
Supplies, Equipment and Other Operating Expenses	32,286,154	37,752,543
Services to Children and Youth	**59,189,380**	**67,886,432**
Child Welfare Services	17,605,656	22,374,905
Juvenile Institutions	24,786,121	23,055,804
Court Related/Community Services	13,656,268	18,917,337
Other	3,141,335	3,538,386
Services to the Mentally Retarded and Developmentally Disabled	**38,402,619**	**43,870,319**
Administration	**38,396,778**	**42,727,364**
Rehabilitative and Visual Services	**26,548,660**	**28,166,450**
Services for the Aging	**17,872,442**	**18,065,530**
Management Information Division	**9,349,363**	**13,125,462**
School for the Blind	**2,639,903**	**3,036,447**
School for the Deaf and Other Services for the Deaf and Hearing Impaired	**4,325,654**	**4,778,731**
Construction	**27,045,227**	**17,634,165**

* DHS contract with U.S. Department of Health and Human Services for administration of Part B, Medicare payments terminated March 31, 1983.

DHS employees

Full-time equivalents



from DHS Finance Div.

DHS employees
by program

PROGRAM ACTIVITY	FULL-TIME EQUIVALENTS 1983
Services for children & youth	2062
Services for the developmentally disabled & mentally retarded	1989
Rehabilitative & visual services	574
Schools for the deaf & blind	302
Medical services	283
Assistance payments & services	2923
Services for the aging	116
Teaching hospitals	4459
Administration	1108
Management information	253
Hospital systems	27

Table 2

FY 1937—1983

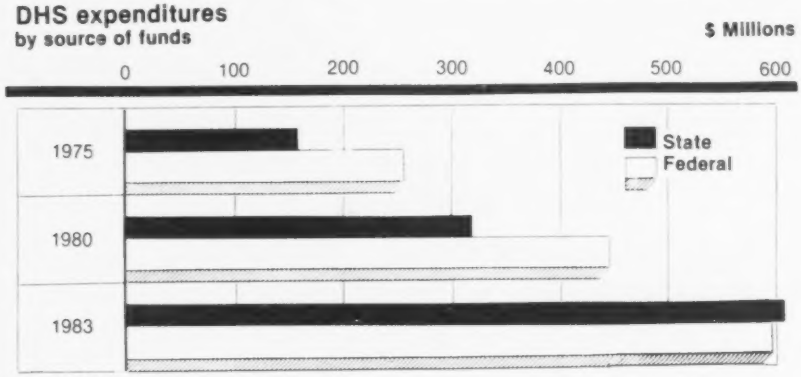
Department of Human Services Program Expenditures[1]
By Source of Funds

Fiscal Year	Total	State[2]	Federal	Percent State	Percent Federal
1937	$ 7,956,781.43	$ 3,898,822.90	$ 4,057,958.53	49.00	51.00
1938	15,779,976.08	10,318,417.29	5,461,558.79	65.39	34.61
1939	17,628,879.76	9,042,221.34	8,586,658.42	51.29	48.71
1940	19,043,714.80	10,479,908.72	8,563,806.08	55.03	44.97
1941	20,959,347.17	9,658,362.90	11,300,984.27	46.08	53.92
1942	23,670,421.64	11,825,213.51	11,845,208.13	49.96	50.04
1943	27,157,013.53	14,661,336.72	12,495,676.81	53.99	46.01
1944	31,020,562.02	16,179,576.56	14,840,985.46	52.16	47.84
1945	33,887,764.14	17,080,828.34	16,806,935.80	50.40	49.60
1946	44,348,824.33	20,544,807.39	23,804,016.94	46.33	53.67
1947	60,055,511.09	27,568,153.22	32,487,357.87	45.90	54.10
1948	66,110,408 17	27,068,118.60	39,042,289.57	40.94	59.06
1949	78,317,287.69	34,032,298.16	44,284,989.53	43.45	56.55
1950	79,489,426.50	33,947,231.10	45,542,195.40	42.71	57.29
1951	74,973,205.77	30,816,846.20	44,156,359.57	41.10	58.90
1952	79,843,237.73	33,481,731.45	46,361,506.28	41.93	58.07
1953	99,680,957.76	48,099,626.66	51,581,331.10	48.25	51.75
1954	88,343,539.62	37,823,740.86	50,519,798.76	42.81	57.19
1955	89,468,991.08	39,302,028.27	50,166,962.81	43.93	56.07
1956	96,563,339.42	44,979,922.26	51,583,417.16	46.58	53.42
1957	101,534,507.64	45,741,087.06	55,793,420.58	45.05	54.95
1958	108,532,824.67	45,733,429.23	62,799,395.44	42.14	57.86
1959	118,218,449.39	45,227,444.81	72,991,004.58	38.26	61.74
1960	128,431,050.88	52,423,850.20	76,007,200.68	40.82	59.18
1961	133,336,604.39	51,151,748.87	82,184,855.52	38.36	61.64
1962	144,029,759.53	55,268,824.92	88,760,934.61	38.37	61.63
1963	153,761,947.65	60,749,822.79	93,012,124.86	39.51	60.49
1964	164,591,675.30	64,286,012.92	100,305,662.38	39.06	60.94
1965	172,778,824.67	72,512,827.43	100,265,997.24	41.97	58.03
1966	183,393,569.07	68,489,076.11	114,904,492.96	37.35	62.65
1967	221,484,893.87	82,230,887.12	139,254,006.75	37.13	62.87
1968	235,885,152.61	84,461,798.31	151,423,354.30	35.81	64.19
1969	236,687,180.64	72,583,825.29	164,103,355.35	30.67	69.33
1970	255,378,639.62	82,629,912.65	172,748,726.97	32.36	67.64
1971	288,337,059.25	96,440,769.30	191,896,289.95	33.45	66.55
1972	325,909,348.69	116,530,251.79	209,379,096.90	35.76	64.24
1973	331,129,328.30	119,530,568.35	211,598,759.95	36.10	63.90
1974	371,956,692.30	134,303,412.13	237,653,280.17	36.10	63.90
1975	408,793,206.65	153,269,462.50	255,523,744.15	37.49	62.51
1976	457,762,651.93	173,502,588.51	284,260,063.42	37.90	62.10
1977	501,008,299.77	191,641,448.56	309,366,851.21	38.25	61.75
1978	546,282,368.00	215,263,456.57	331,018,911.43	39.41	60.59
1979	623,089,759.40	262,318,442.62	360,771,316.78	42.10	57.90
1980	768,524,003.41	322,720,249.89	445,803,753.52	41.99	58.01
1981	887,061,576.45	388,290,605.08	498,770,971.37	43.77	56.23
1982	1,048,997,063.88	534,091,215.93	514,905,847.95	50.91	49.09
1983	1,200,576,542.05	607,236,837.05	593,339,705.00	50.58	49.42

1/ The values of food stamps and donated food commodities are included in FY 1973-1983.

2/ State figures include collections.

DHS expenditures
by source of funds



from Table 2

Table 3

FY 1983

Sales Tax Dollar

Collections, Expenditures and Amounts Returned, by County

County	Collections[1]	Total Payments & Benefits[2]	Grants, Gen. Assist. & Energy[2]	Medical Payments[2]	Food Stamps & Commodities	Payroll & Rent	Day Care	Amount Returned Per $1
TOTAL	**$434,743,496**	**$957,854,164**	**$127,401,375**	**$424,763,283**	**$141,364,016**	**$250,211,706**	**$14,113,784**	**$ 2.20**
Adair	447,957	9,124,960	2,189,047	4,158,896	2,053,524	701,017	22,476	20.37
Alfalfa	233,010	1,218,089	95,533	823,454	198,155	100,544	403	5.23
Atoka	503,391	6,888,198	1,327,039	3,519,192	1,225,861	790,308	25,798	13.68
Beaver	180,641	543,296	74,164	293,702	125,919	48,456	1,055	3.01
Beckham	2,571,115	4,456,675	673,360	2,356,912	1,003,057	392,670	30,676	1.73
Blaine	764,830	3,464,581	453,701	2,118,844	672,700	207,858	11,478	4.53
Bryan	1,136,307	10,595,747	1,821,465	5,807,002	1,889,638	990,485	87,157	9.32
Caddo	1,641,117	10,700,626	1,739,161	6,007,769	2,033,409	852,272	68,015	6.52
Canadian	2,637,539	5,982,752	696,134	3,648,139	974,499	561,539	102,441	2.27
Carter	4,052,221	12,337,550	2,531,180	6,000,938	2,625,431	1,030,580	149,421	3.04
Cherokee	1,232,824	10,804,459	2,234,607	4,531,835	2,503,557	1,274,680	259,780	8.76
Choctaw	400,013	8,005,397	2,013,421	3,445,309	1,814,988	643,011	88,668	20.01
Cimarron	124,248	388,904	70,066	154,940	106,648	53,083	4,167	3.13
Cleveland	6,632,651	16,438,300	1,192,841	10,335,880	2,014,490	2,517,482	377,607	2.48
Coal	181,243	3,041,883	573,128	1,646,779	606,354	200,396	15,226	16.78
Comanche	5,012,164	20,639,966	4,630,626	7,996,080	4,636,920	2,465,163	911,177	4.11
Cotton	217,104	2,184,244	386,887	1,192,805	441,081	161,771	1,700	10.06
Craig	810,660	5,322,613	635,364	3,399,360	622,645	616,324	48,920	6.57
Creek	2,765,484	13,329,711	2,488,020	6,807,497	3,050,777	838,185	145,232	4.82
Custer	2,670,142	5,420,816	609,646	2,721,599	864,739	1,158,927	65,905	2.03
Delaware	914,969	8,459,420	1,651,522	4,094,396	1,972,379	675,571	65,552	9.25
Dewey	358,278	940,014	113,464	555,505	154,286	114,733	2,026	2.62
Ellis	240,148	765,383	92,805	445,002	171,120	54,756	1,700	3.19
Garfield	5,522,110	35,143,525	1,231,619	19,916,818	2,012,990	11,805,722	176,376	6.36
Garvin	1,683,287	29,108,012	1,301,081	17,345,798	1,441,995	8,813,338	205,800	17.29
Grady	2,303,279	7,941,159	1,348,174	3,994,600	1,843,888	652,868	101,629	3.45
Grant	256,881	999,595	76,298	698,731	167,362	57,204	0	3.89
Greer	243,642	2,484,015	420,818	1,379,646	450,602	218,786	14,163	10.20
Harmon	94,521	2,117,516	350,135	1,270,352	368,634	125,516	2,879	22.40
Harper	147,331	646,404	39,357	483,494	82,619	39,060	1,874	4.39
Haskell	491,369	4,686,063	950,737	2,077,691	1,181,104	440,474	36,057	9.54
Hughes	539,544	5,618,874	984,491	3,268,363	874,233	454,361	37,426	10.41
Jackson	3,577,644	7,992,543	1,591,295	3,343,721	1,647,059	1,291,008	119,460	2.23
Jefferson	332,372	2,590,576	311,332	1,590,512	517,455	157,990	13,287	7.79
Johnston	412,652	4,091,997	880,326	1,852,779	960,398	367,052	31,442	9.92
Kay	3,481,545	7,664,237	971,609	4,192,169	1,774,305	575,570	150,584	2.20
Kingfisher	1,495,663	1,441,456	194,653	716,623	367,187	152,315	10,678	0.96
Kiowa	497,956	4,701,078	784,347	2,674,303	883,159	346,992	12,277	9.44
Latimer	462,470	4,406,537	763,560	2,012,482	1,189,359	395,039	46,097	9.53
LeFlore	1,325,929	15,498,594	3,499,813	7,025,599	3,540,972	1,278,553	153,657	11.69
Lincoln	1,259,486	5,867,870	1,071,501	3,191,188	1,107,473	464,768	32,940	4.66
Logan	764,912	6,481,022	879,430	3,944,927	1,114,469	481,447	60,749	8.47
Love	209,289	1,486,141	319,792	603,906	372,920	171,847	17,676	7.10
McClain	994,369	3,939,968	534,813	2,291,854	718,811	338,230	56,260	3.96
McCurtain	1,415,177	18,891,711	3,955,715	8,840,481	4,057,041	1,823,388	215,086	13.35
McIntosh	770,857	6,756,461	1,245,491	4,109,976	928,549	448,192	24,253	8.76
Major	480,317	922,938	78,135	519,646	232,013	93,144	0	1.92
Marshall	457,359	4,079,093	556,649	2,551,952	694,167	267,167	9,158	8.92
Mayes	1,349,230	13,672,606	1,500,444	6,976,738	1,927,143	3,113,744	154,537	10.13
Murray	709,553	7,560,331	673,806	2,542,318	760,283	3,550,559	33,365	10.66
Muskogee	3,755,471	29,503,968	5,074,140	11,916,670	3,590,546	8,573,010	349,602	7.86
Noble	607,587	3,598,259	331,144	2,550,441	581,699	122,025	12,950	5.92
Nowata	365,424	3,139,228	416,181	2,017,971	474,377	216,987	13,712	8.59
Okfuskee	315,275	6,742,166	828,312	3,065,077	802,002	2,034,898	11,877	21.39
Oklahoma	115,333,263	251,824,873	23,326,644	56,573,860	21,889,029	145,952,388	4,082,952	2.18

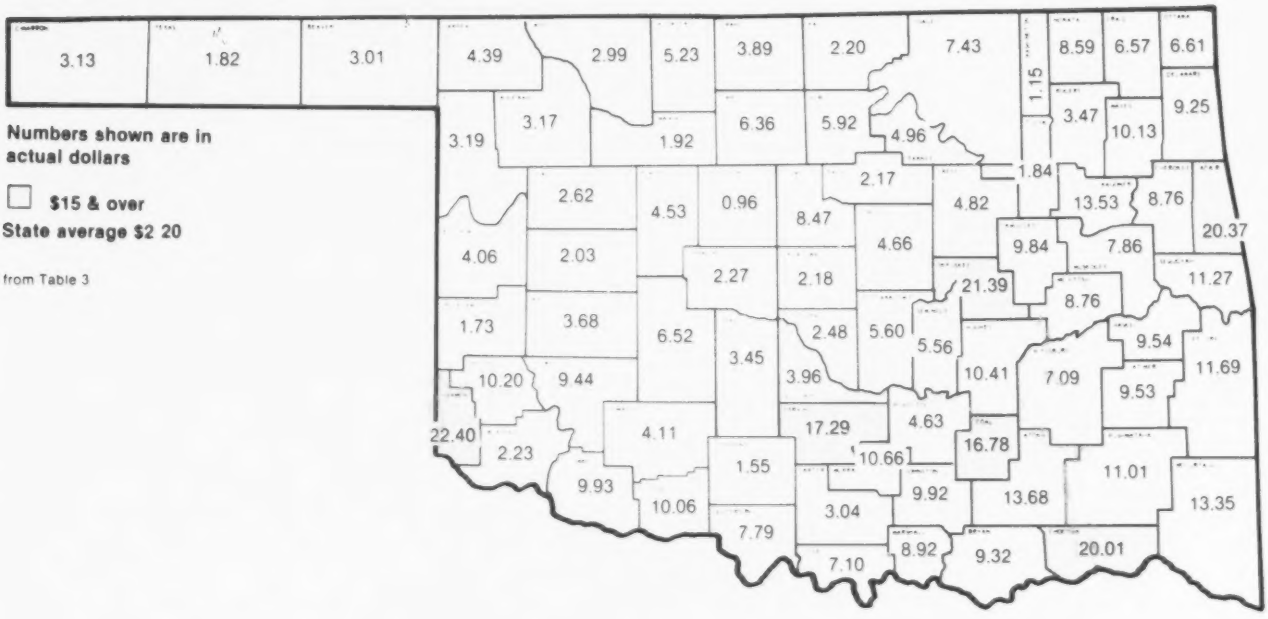
1/ County data are available only for state sales tax collections. Monies assigned to the State Human Services Fund: $399,483,855 from state sales tax, $6,670,981 from motor vehicle tax, $1,265,385 from boat and motor excise tax, $323,275 from tobacco tax, and $27,000,000 from loans and appropriations. Excludes $96,830 transferred to the State Health Department.

2/ Includes payments from state and federal funds. Total (columns 2 and 4) includes $5,859,656 paid to cover the Medicare premium for persons over 65 receiving public assistance (Part B of Title 18), $2,270,589 paid for hospital retroactive adjustments, $320,214 paid for medically needy oral surgery, and $3,755,986 paid in FICA for providers.

Table 3. Continued.

County	Collections[1]	Total Payments & Benefits[2]	Grants, Gen. Assist. & Energy[2]	Medical Payments[2]	Food Stamps & Commodities	Payroll & Rent	Day Care	Amount Returned Per $1
Okmulgee	$ 1,842,116	$ 18,124,188	$ 2,926,969	$ 8,878,654	$ 4,065,300	$ 2,067,972	$ 185,293	$ 9.84
Osage	1,008,104	7,492,375	1,386,790	3,929,253	1,616,014	536,098	24,220	7.43
Ottawa	1,418,814	9,382,536	1,656,898	4,654,287	2,235,042	672,553	163,756	6.61
Pawnee	672,890	3,338,019	540,970	1,758,788	767,852	255,478	14,931	4.96
Payne	3,552,038	7,696,925	866,293	4,485,478	1,296,416	906,273	142,465	2.17
Pittsburg	1,980,887	14,049,586	2,238,713	7,103,585	2,565,625	1,961,212	180,451	7.09
Pontotoc	2,207,151	10,228,109	1,383,341	5,558,936	1,726,321	1,362,326	197,185	4.63
Pottawatomie	3,372,415	18,899,900	3,026,337	8,671,743	3,477,927	3,396,266	327,627	5.60
Pushmataha	438,844	4,831,492	1,050,927	2,286,813	1,057,800	423,796	12,156	11.01
Roger Mills	267,609	1,086,822	149,904	587,028	270,670	79,220	0	4.06
Rogers	1,889,361	6,560,076	1,125,455	3,221,361	1,516,221	536,679	160,360	3.47
Seminole	2,185,669	12,149,987	2,155,873	6,868,209	2,112,739	860,973	152,193	5.56
Sequoyah	1,186,684	13,376,592	2,849,898	6,615,763	2,987,909	826,799	96,223	11.27
Stephens	5,420,618	8,402,104	1,219,752	5,110,990	1,297,083	633,201	141,078	1.55
Texas	875,710	1,593,651	263,153	694,363	399,271	193,912	42,952	1.82
Tillman	432,537	4,296,082	817,912	1,886,064	1,216,259	312,659	63,188	9.93
Tulsa	63,325,186	116,600,286	15,829,895	57,674,060	18,226,201	21,594,144	3,275,986	1.84
Wagoner	663,865	8,979,981	1,689,374	4,684,634	1,807,328	699,158	99,487	13.53
Washington	5,016,419	5,744,257	796,370	3,132,583	1,032,772	667,841	114,691	1.15
Washita	664,390	2,444,136	272,337	1,263,253	582,943	320,774	4,829	3.68
Woods	612,036	1,831,594	154,061	1,197,828	259,830	215,311	4,564	2.99
Woodward	1,859,261	5,886,621	215,130	4,690,644	530,473	415,608	34,766	3.17
Out of State	111,196,431							

Returns per sales tax dollar collected
by counties



Numbers shown are in actual dollars

☐ $15 & over

State average $2 20

from Table 3

Table 4

FY 1937-1983

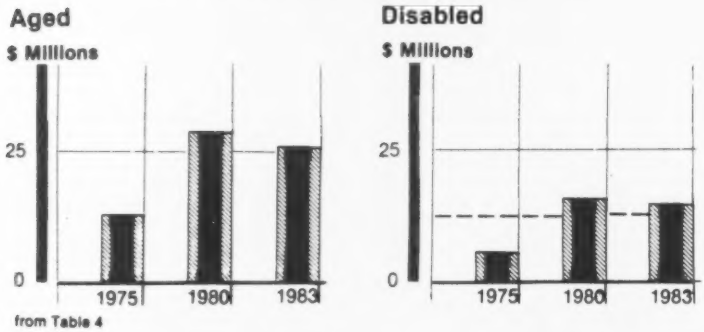
Public Assistance Payments
By Category

Fiscal Year	Total	Aged	Blind	Disabled	AFDC
1937	$ 7,402,992	$ 6,539,620	$ 74,316	$ 0	$ 789,056
1938	14,883,269	12,134,133	350,039	0	2,399,097
1939	16,557,527	13,690,930	382,625	0	2,483,972
1940	17,847,149	14,765,668	390,984	0	2,690,497
1941	19,684,652	15,927,184	412,558	0	3,344,910
1942	22,382,393	17,310,215	521,935	0	4,550,243
1943	25,382,393	19,925,618	603,640	0	4,701,505
1944	28,578,667	22,819,154	641,012	0	5,118,501
1945	32,205,962	25,826,819	641,012	0	5,690,321
1946	42,462,893	34,547,479	688,822	0	7,080,236
1947	57,704,342	44,229,939	1,109,094	0	12,365,309
1948	63,142,010	49,095,452	1,314,064	0	12,732,494
1949	74,680,613	58,911,920	1,590,188	0	14,178,505
1950	75,909,185	60,019,602	1,668,643	0	14,220,940
1951	71,274,371	54,260,626	1,552,487	0	15,461,258
1952	75,551,227	56,605,503	1,509,902	0	17,435,822
1953	95,809,286	71,798,828	2,071,037	2,883,139	19,056,282
1954	84,412,452	66,065,310	1,767,431	3,145,379	13,434,332
1955	85,563,762	66,259,361	1,701,214	3,467,249	14,135,938
1956	91,954,094	71,202,750	1,822,018	4,351,878	14,577,448
1957	96,732,617	74,008,139	1,870,873	5,167,898	15,685,707
1958	98,228,819	72,819,340	1,832,611	6,782,325	16,794,543
1959	99,527,162	70,379,422	1,820,805	7,553,835	19,773,100
1960	104,450,376	71,176,033	1,879,246	8,229,478	23,165,619
1961	106,787,184	71,306,846	1,888,158	9,043,744	24,548,436
1962	108,360,095	70,617,830	1,875,799	10,087,345	25,779,121
1963	113,028,609	73,156,437	1,935,852	11,534,189	26,402,131
1964	118,389,350	75,942,207	2,052,279	13,435,841	26,959,023
1965	120,177,645	75,500,987	2,010,536	15,309,153	27,356,969
1966	121,361,344	73,360,698	1,974,572	17,052,491	28,973,583
1967	126,078,781	70,341,165	1,873,034	19,490,943	34,373,639
1968	128,374,712	69,850,864	1,895,150	19,452,802	37,175,896
1969	118,627,873	64,885,569	1,748,542	15,465,298	36,528,464
1970	120,871,949	57,001,142	1,503,727	21,310,777	41,056,303
1971	129,127,112	54,220,250	1,500,029	24,262,922	49,143,911
1972	139,130,872	55,798,159	1,608,038	29,005,002	52,719,673
1973	125,397,173	47,045,568	1,477,689	27,684,642	49,189,274
1974[1]	99,702,346	26,119,114	796,573	15,943,540	56,843,119
1975	84,634,596	12,779,463	229,870	5,791,543	65,833,720
1976	90,151,118	16,035,493	249,680	7,382,865	66,483,080
1977	95,479,392	16,715,140	250,624	8,066,868	70,446,760
1978	98,035,475	16,918,511	199,629	8,203,850	72,713,486
1979	110,384,039	20,652,140	255,806	10,335,009	79,141,084
1980	134,394,435	28,590,276	375,358	15,024,688	90,404,113
1981	138,055,071	27,314,184	391,480	15,223,747	95,125,660
1982	122,881,502	26,225,988	397,173	15,263,681	80,994,660
1983[2]	116,942,611	25,057,285	403,528	14,955,143	76,526,655

1/ Aid to Aged, Blind and Disabled became the federal Supplemental Security Income Program. Oklahoma maintains state supplementation to eligible persons.

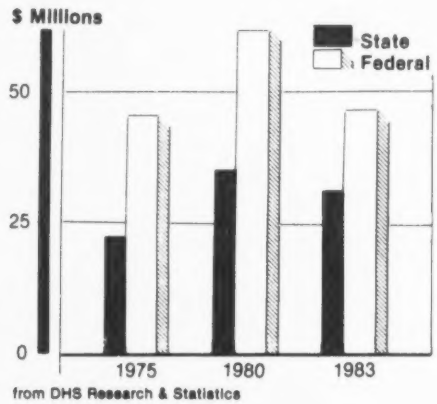
2/ Payments are based on warrants written and do not include all cancellations and adjustments.

State supplementation payments



from Table 4

AFDC



from DHS Research & Statistics

Table 5

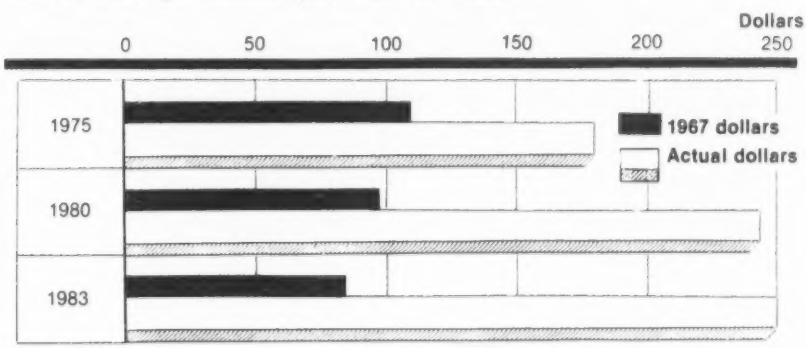
FY 1937—1983

Public Assistance Payments
Monthly Average by Category

Fiscal Year	Aged	Blind	Disabled	AFDC
1937	$13.22	$ 16.26	$	$ 8.52
1938	15.16	15.15		14.80
1939	17.68	16.11		13.82
1940	17.63	15.10		12.93
1941	17.88	15.82		14.73
1942	18.74	20.08		19.47
1943	21.52	23.79		22.68
1944	24.89	27.46		30.58
1945	28.09	30.95		33.77
1946	35.20	36.52		35.20
1947	40.67	41.59		43.20
1948	42.81	42.91		42.55
1949	50.15	50.93		50.12
1950	50.00	51.52		50.26
1951	45.80	48.37		59.02
1952	49.24	51.58	35.79	71.13
1953	63.46	72.00	66.60	89.63
1954	58.50	67.15	55.45	72.00
1955	58.74	69.41	54.36	74.90
1956	63.24	76.18	58.54	79.26
1957	65.95	80.22	61.73	84.23
1958	65.32	80.15	72.08	86.40
1959	63.94	80.56	72.28	97.43
1960	65.99	83.73	75.24	110.49
1961	67.46	86.16	77.46	112.12
1962	68.33	88.18	79.65	113.57
1963	72.87	94.28	85.07	121.08
1964	76.56	101.59	90.64	125.30
1965	76.78	102.73	92.20	126.46
1966	75.57	102.92	92.32	130.14
1967	76.51	105.38	95.28	126.22
1968	73.41	104.32	94.68	134.34
1969	70.84	103.18	93.95	130.23
1970	69.26	102.88	93.82	133.12
1971	68.98	105.76	97.23	135.58
1972	68.78	107.46	100.46	136.30
1973	67.67	107.68	100.70	134.15
1974 1/	43.26	63.81	59.82	164.70
1975	21.46	22.61	23.07	179.20
1976	26.52	28.42	28.16	189.68
1977	30.06	31.69	31.04	200.24
1978	33.68	34.82	33.72	206.66
1979	43.04	46.51	44.23	223.57
1980	61.85	71.30	66.67	242.41
1981	61.96	71.86	67.21	241.71
1982	61.90	72.24	67.37	248.34
1983	61.86	71.96	67.42	250.14

1/ Aid to Aged, Blind and Disabled became the federal Supplemental Security Income Program. Oklahoma maintains state supplementation to eligible persons.

AFDC average monthly payment per case



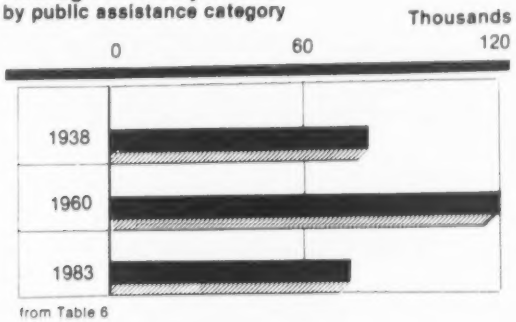
from Table 5

Average Monthly Cases and Persons by Category of Assistance

Fiscal Year	Total		Aged		Blind		Disabled		AFDC	
	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons
1937	60,919	92,306	49,720	55,687	914	1,155			10,285	35,464
1938	82,741	124,784	67,134	75,190	1,931	2,441			13,676	47,153
1939	82,953	129,093	65,513	73,375	2,022	2,556			15,418	53,162
1940	90,234	142,415	70,431	78,883	2,175	2,749			17,628	60,783
1941	96,276	152,922	74,850	83,833	2,193	2,772			19,233	66,317
1942	99,534	157,851	77,565	86,873	2,184	2,760			19,785	68,218
1943	97,619	150,582	77,831	87,015	2,134	2,697			17,654	60,870
1944	93,187	137,276	77,082	86,024	1,959	2,476			14,146	48,776
1945	93,270	137,201	77,259	86,066	1,863	2,354			14,148	48,781
1946	101,138	152,103	82,381	91,607	1,913	2,418			16,844	58,078
1947	117,533	187,168	91,329	100,371	2,228	2,816			23,976	83,981
1948	124,040	197,078	96,350	105,889	2,561	3,238			25,129	87,951
1949	125,081	194,919	98,716	108,489	2,614	3,303			23,751	83,127
1950	127,376	197,463	100,914	110,905	2,710	3,425			23,752	83,133
1951	124,343	189,949	99,645	109,510	2,684	3,392			22,014	77,047
1952	121,598	184,654	96,755	106,886	2,579	3,260	1,613	1,923	20,651	72,585
1953	119,401	177,385	95,392	106,387	2,411	3,036	3,637	4,303	17,961	63,659
1954	118,008	168,680	95,206	105,600	2,211	2,816	4,776	5,751	15,815	54,513
1955	118,447	168,272	95,484	105,669	2,064	2,687	5,384	6,529	15,515	53,387
1956	119,305	170,207	95,270	105,125	2,008	2,650	6,274	7,499	15,753	54,933
1957	119,761	171,717	94,826	104,270	1,957	2,601	7,057	8,303	15,921	56,543
1958	120,416	174,147	94,098	103,016	1,917	2,543	7,914	9,318	16,487	59,270
1959	120,457	175,940	92,628	100,954	1,890	2,498	8,775	10,346	17,164	62,142
1960	119,504	176,873	90,725	98,484	1,878	2,465	9,185	10,817	17,716	65,107
1961	119,101	179,193	88,898	96,121	1,835	2,399	9,805	11,521	18,563	69,152
1962	118,637	181,316	86,936	93,566	1,782	2,330	10,639	12,519	19,280	72,901
1963	116,264	177,980	84,524	90,747	1,729	2,244	11,416	13,451	18,595	71,538
1964	116,718	180,219	83,815	90,102	1,707	2,213	12,525	14,867	18,671	73,037
1965	117,533	182,409	83,108	89,442	1,654	2,133	14,033	16,722	18,738	74,112
1966	118,818	186,935	82,224	88,492	1,625	2,073	15,646	18,600	19,323	77,770
1967	123,214	197,575	81,677	87,943	1,579	2,005	18,174	21,757	21,784	85,870
1968	123,516	200,596	79,394	85,512	1,516	1,901	19,671	23,537	22,935	89,646
1969	120,504	195,503	76,460	82,303	1,414	1,757	19,431	23,159	23,199	88,284
1970	122,468	201,021	74,924	80,570	1,330	1,639	20,676	24,435	25,538	94,377
1971	124,688	211,204	71,825	77,219	1,296	1,594	22,802	26,936	28,765	105,455
1972	124,268	214,045	67,605	72,634	1,247	1,532	24,059	28,462	31,357	111,417
1973	110,807	191,725	57,817	62,122	1,137	1,393	22,672	26,605	29,181	101,605
1974[1]	100,775	173,849	50,199	53,731	1,032	1,248	21,907	25,501	27,637	93,369
1975	100,241	172,526	49,198	51,937	840	995	20,685	23,336	29,518	96,258
1976	100,454	166,555	50,150	52,388	728	856	21,670	23,907	27,906	89,404
1977	96,055	160,177	45,919	47,763	652	752	21,384	23,233	28,100	88,429
1978	90,729	152,609	41,832	43,382	476	547	20,244	21,799	28,177	86,881
1979	88,003	148,174	39,899	41,241	457	516	19,399	20,728	28,248	85,689
1980	86,802	147,380	38,410	39,587	437	494	18,687	19,845	29,268	87,454
1981	86,530	148,435	36,538	37,572	449	504	18,684	19,780	30,859	90,579
1982	80,102	132,014	35,103	35,975	452	504	18,634	19,641	25,913	75,894
1983	76,507	124,114	33,652	34,459	464	518	18,375	19,492	24,016	69,645

1/ Aid to Aged, Blind and Disabled became the federal Supplemental Security Income Program. Oklahoma maintains State Supplemental Payments to SSI recipients and other eligible persons.

Average monthly cases
by public assistance category



from Table 6

The total average monthly cases and persons receiving public assistance in 1983 was the lowest of any full year since DHS was created in 1937, the year in which the first payments were made in September to 37,000 persons in Old Age Assistance.

Table 7

FY 1983

Public Assistance Payments[1]
By Category and by County

County	Total	State Supplemental Payments			AFDC
		Aged	Blind	Disabled	
TOTAL	**$116,942,611**	**$25,057,285**	**$403,528**	**$14,955,143**	**$76,526,655**
Adair	1,994,681	539,980	8,330	309,980	1,136,391
Alfalfa	76,721	44,103	0	17,536	15,082
Atoka	1,162,135	324,567	1,577	149,945	686,046
Beaver	64,641	20,665	948	9,945	33,083
Beckham	600,534	230,271	2,601	107,601	260,061
Blaine	398,715	102,088	2,028	52,141	242,458
Bryan	1,618,629	599,690	4,204	225,999	788,736
Caddo	1,584,465	428,192	6,548	213,337	936,388
Canadian	651,136	153,025	2,291	125,331	370,489
Carter	2,305,752	507,276	7,355	274,933	1,516,188
Cherokee	2,036,364	475,742	8,371	256,364	1,295,887
Choctaw	1,819,154	589,518	5,883	269,741	954,012
Cimarron	58,079	19,276	0	11,563	27,240
Cleveland	1,111,035	265,867	4,569	218,330	622,269
Coal	526,373	183,399	2,449	84,699	255,826
Comanche	4,412,891	402,989	14,482	350,722	3,644,698
Cotton	346,244	115,002	0	44,243	186,999
Craig	565,808	180,461	2,370	151,145	231,832
Creek	2,248,169	422,164	5,090	281,969	1,538,946
Custer	536,382	113,741	360	90,936	331,345
Delaware	1,459,590	433,738	2,256	240,411	783,185
Dewey	89,574	43,419	0	22,625	23,530
Ellis	78,127	28,630	0	7,127	42,370
Garfield	1,096,689	190,376	5,326	176,020	724,967
Garvin	1,166,108	439,737	632	172,989	552,750
Grady	1,203,633	403,075	3,394	169,209	627,955
Grant	64,740	27,182	790	13,302	23,466
Greer	366,703	160,904	0	42,587	163,212
Harmon	317,911	92,389	0	37,216	188,306
Harper	33,037	19,233	0	7,370	6,434
Haskell	845,244	263,911	1,185	149,019	431,129
Hughes	885,574	350,332	4,675	128,742	401,825
Jackson	1,479,731	290,087	6,824	159,099	1,023,721
Jefferson	271,603	169,862	1,106	69,115	31,520
Johnston	780,273	263,727	1,975	112,923	401,648
Kay	820,848	205,149	6,099	135,633	473,967
Kingfisher	164,002	38,808	1,106	20,767	103,321
Kiowa	700,250	209,738	0	87,124	403,388
Latimer	670,244	180,300	6,157	86,455	397,332
LeFlore	3,179,613	833,234	14,584	451,633	1,880,162
Lincoln	960,996	243,138	2,844	125,423	589,591
Logan	795,152	183,110	3,204	103,427	505,411
Love	270,722	149,870	948	58,099	61,805
McClain	467,992	204,653	2,054	87,942	173,343
McCurtain	3,570,770	951,443	9,531	449,833	2,159,963
McIntosh	1,120,283	421,340	3,157	204,270	491,516
Major	59,456	33,486	0	10,281	15,689
Marshall	471,737	172,412	3,868	77,378	218,079
Mayes	1,314,873	401,251	5,322	197,885	710,415
Murray	606,604	182,286	755	96,538	327,025
Muskogee	4,712,707	998,517	27,589	654,318	3,032,283
Noble	282,496	46,203	708	46,791	188,794
Nowata	367,481	102,803	869	68,263	195,546
Okfuskee	740,412	288,376	948	134,059	317,029
Oklahoma	22,252,488	2,406,825	75,672	2,101,781	17,668,210
Okmulgee	2,691,837	534,030	3,871	380,848	1,773,088
Osage	1,275,245	287,799	2,840	161,936	822,670
Ottawa	1,466,196	314,892	7,617	233,790	909,897
Pawnee	468,491	126,234	2,268	73,625	266,363
Payne	772,883	221,532	2,344	127,273	421,734
Pittsburg	2,041,962	586,741	9,790	310,050	1,135,381
Pontotoc	1,251,534	436,348	7,657	216,469	591,060
Pottawatomie	2,798,231	582,000	8,876	339,645	1,867,710
Pushmataha	935,637	299,623	2,684	149,227	484,103
Roger Mills	130,058	36,531	947	17,831	74,749

1/ Payments are based on warrants written in FY 1983 and do not include all cancellations and adjustments.

Table 7. Continued.

County	Total	State Supplemental Payments			AFDC
		Aged	Blind	Disabled	
Rogers	$ 985,984	$ 299,259	$ 5,408	$ 146,339	$ 534,978
Seminole	1,981,692	451,422	1,308	304,159	1,224,803
Sequoyah	2,565,063	680,126	5,650	364,248	1,515,039
Stephens	1,116,917	377,648	5,800	155,705	577,764
Texas	232,693	37,507	0	33,025	162,161
Tillman	735,516	187,340	4,341	94,945	448,890
Tulsa	14,931,387	1,742,008	46,895	1,511,571	11,630,913
Wagoner	1,526,234	354,507	9,514	184,971	977,242
Washington	715,436	162,356	1,736	100,848	450,496
Washita	229,004	68,652	0	36,660	123,692
Woods	132,910	59,493	0	23,480	49,937
Woodward	172,130	63,677	948	36,383	71,122

Table 8

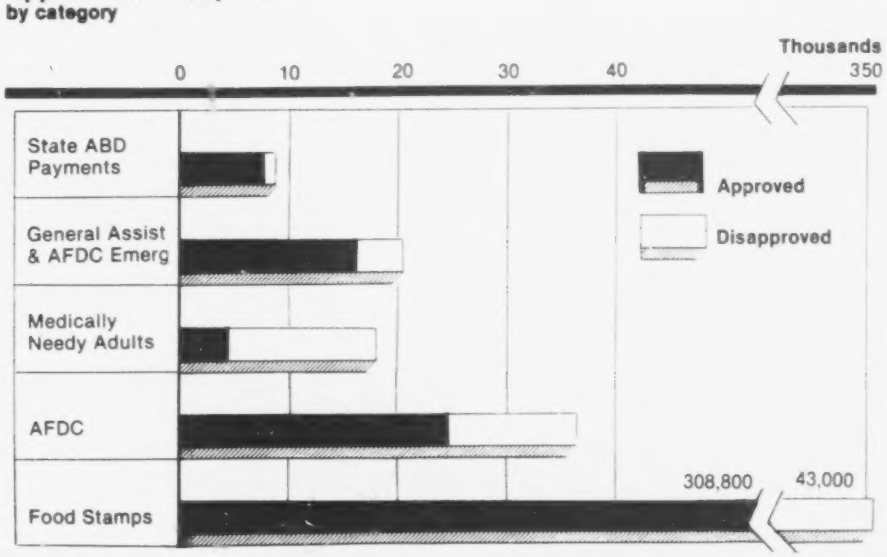
FY 1983

Application and Case Movement
By Category

Applications and Cases	Total	State Supplemental Payments			AFDC	Medically Needy [1]	Food Stamps	General Asst.	AFDC Emerg.
		Aged	Blind	Disabled					
APPLICATIONS									
Pending June 30, 1982	13,146	222	4	187	1,854	3,504	7,375[2]	0	0
Received	439,931	4,845	105	3,770	37,023	19,908	353,727	9,125	11,428
Completed during year	435,822	4,761	103	3,733	36,598	17,946	352,128	9,125	11,428
Approved	361,833	4,138	96	3,254	24,607	4,595	308,808	7,065	9,270
Disapproved	73,989	623	7	479	11,991	13,351	43,320	2,060	2,158
Pending June 30, 1983	17,255	306	6	224	2,279	5,466	8,974	0	0
CASES									
Continued June 30, 1982	176,366	36,473	495	18,760	22,184	21,842	76,612	0	0
Added	361,833	4,138	96	3,254	24,607	4,595	308,808	7,065	9,270
Closed	345,978	4,707	81	3,140	22,041	4,313	295,361	7,065	9,270
Continued June 30, 1983	192,221	35,904	510	18,874	24,750	22,124	90,059	0	0

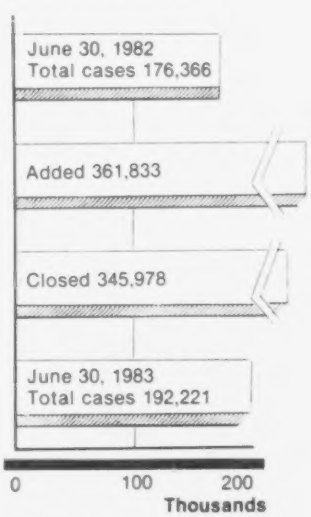
1/ Excludes children.
2/ Adjusted from preceding report.

Applications completed
by category



from Table 8

Case movement



from Table 8

Table 9

FY 1983

Appeals and Dispositions
By Category

Appeals and Dispositions	Total	State Supplemental Payments			AFDC	Medically Needy	Food Stamps	Other
		Aged	Blind	Disabled				
Appeals Filed or Pending								
Pending June 30, 1982	87	4	0	1	16	14	41	11
Received	1,321	90	0	70	521	221	113	306
Total	1,408	94	0	71	537	235	154	317
Dispositions								
By Committee decision	1,003	53	0	49	409	137	79	276
In favor of appellant	580	17	0	18	277	41	8	219
Not in favor of appellant	353	34	0	28	106	86	50	49
Dismissed	70	2	0	3	26	10	21	8
Withdrawn by appellant	298	29	0	18	95	70	52	34
Total	1,301	82	0	67	504	207	131	310
Pending June 30, 1983	107	12	0	4	33	28	23	7

Table 10

FY 1983

Public Assistance Cases Opened
By Reason: Cases and Percent

Reported Reasons for Case Action	Cases	Percent
TOTAL	**32,095**	**100.0**
Reduction in family income — illness, injury, or death	7,156	22.3
Reduction in support	7,332	22.8
Reduction in family income — other cause	2,627	8.2
Reduction in assets to meet costs, within agency policy	624	1.9
Increased need or requirements	2,232	7.0
Correction of administrative error	3,809	11.9
Transfer from another program of aid	1,418	4.4
Living below agency standards	3,022	9.4
Attainment of technical eligibility	1,850	5.8
Other reasons for opening	2,025	6.3
State Supplementation to the Aged, Blind or Disabled	**7,488**	**100.0**
Reduction in family income — illness, injury, or death	1,416	18.9
Reduction in support	89	1.2
Reduction in family income — other cause	253	3.4
Reduction in assets to meet costs, within agency policy	376	5.0
Increased need or requirements	826	11.0
Correction of administrative error	239	3.2
Transfer from another program of aid	996	13.3
Living below agency standards	1,249	16.7
Attainment of technical eligibility	1,290	17.2
Other reasons for opening	754	10.1
Aid to Families with Dependent Children	**24,607**	**100.0**
Reduction in family income — illness, injury, or death	5,740	23.3
Reduction in support	7,243	29.5
Reduction in family income — other cause	2,374	9.6
Reduction in assets to meet costs, within agency policy	248	1.0
Increased need or requirements	1,406	5.7
Correction of administrative error	3,570	14.5
Transfer from another program of aid	422	1.7
Living below agency standards	1,773	7.2
Attainment of technical eligibility	580	2.3
Other reasons for opening	1,271	5.2

Table 11

FY 1983

Public Assistance Cases Closed
By Reason: Cases and Percent

Reported Reasons for Case Action	Cases	Percent
TOTAL	**29,969**	**100.0**
Death of recipient	3,001	10.0
Increased income by a person in the home	4,165	13.9
Increased support	1,006	3.4
Increased income from benefits or pensions	1,278	4.3
Other improvements in economic circumstances	796	2.7
No eligible child in the home (AFDC only)	1,209	4.0
No longer incapacitated or disabled	483	1.6
Admitted to an institution	212	0.7
Moved out of state	1,834	6.1
Unable to locate	1,789	6.0
Change in law or DHS policy	48	0.2
Did not comply with procedural requirements	1,745	5.8
Non-receipt of monthly report Form C-5	7,403	24.6
Transfer to another program of aid	1,791	6.0
Closure requested by the client	2,389	8.0
Other reasons for closure	820	2.7
State Supplementation to the Aged, Blind or Disabled	**7,928**	**100.0**
Death of the recipient	2,961	37.3
Increased income by a person in the home	76	1.0
Increased income from benefits or pensions	602	7.6
Other improvements in economic circumstances	519	6.5
No longer incapacitated or disabled	286	3.6
Admitted to an institution	187	2.4
Moved out of state	741	9.3
Unable to locate	510	6.4
Change in law or DHS policy	38	0.5
Did not comply with procedural requirements	79	1.0
Transfer to another program of aid	1,686	21.3
Closure requested by the client	215	2.7
Other reasons for closure	28	0.4
Aid to Families with Dependent Children	**22,041**	**100.0**
Increased income by a person in the home	4,089	18.5
Increased support	959	4.4
Increased income from benefits or pensions	676	3.1
Other improvements in economic circumstances	324	1.5
No eligible child in the home	1,209	5.5
No longer incapacitated or disabled	197	0.9
Moved out of state	1,093	5.0
Unable to locate	1,279	5.8
Change in law or DHS policy	10	0.0
Did not comply with procedural requirements	1,666	7.6
Non-receipt of monthly report Form C-5	7,403	33.5
Transfer to another program of aid	105	0.5
Closure requested by the client	2,174	9.8
Other reasons for closure	857	3.9

Percentage of population receiving AFDC and state supplemental payments

Table 12

FY 1983

Food Stamp Program

Cases, Persons and Value, by Category and by County

County	Total			AFDC			Non-AFDC		
	Cases	Persons	Value	Cases	Persons	Total Value	Cases	Persons	Total Value
TOTAL	**181,918**	**526,926**	**$101,821,218**	**25,477**	**85,694**	**$25,408,725**	**156,441**	**441,232**	**$76,412,493**
Adair	2,143	7,206	1,657,259	254	952	282,966	1,889	6,254	1,374,293
Alfalfa	178	508	67,132	9	29	2,586	169	479	64,546
Atoka	1,499	4,428	900,886	212	749	192,947	1,287	3,679	707,939
Beaver	119	386	52,578	15	59	11,019	104	327	41,559
Beckham	1,436	4,337	688,447	91	302	78,106	1,345	4,035	610,341
Blaine	680	2,241	372,788	46	158	38,568	634	2,083	334,220
Bryan	2,528	6,971	1,362,630	301	935	248,555	2,227	6,036	1,114,075
Caddo	2,284	7,483	1,319,289	237	861	220,796	2,047	6,622	1,098,493
Canadian	1,071	3,315	548,625	115	386	104,293	956	2,929	444,332
Carter	3,656	9,808	2,033,618	483	1,626	509,610	3,173	8,182	1,524,008
Cherokee	2,963	8,888	1,866,281	427	1,341	346,478	2,536	7,547	1,519,803
Choctaw	2,198	6,294	1,416,064	279	991	304,533	1,919	5,303	1,111,531
Cimarron	132	389	66,097	13	40	10,168	119	349	55,929
Cleveland	2,252	6,387	885,914	273	902	183,795	1,979	5,485	702,119
Coal	742	1,994	387,211	95	306	78,464	647	1,688	308,747
Comanche	5,374	17,947	3,590,162	1,216	4,176	1,290,674	4,158	13,771	2,299,488
Cotton	569	1,623	296,490	64	225	61,168	505	1,398	235,322
Craig	820	2,363	431,425	73	235	61,292	747	2,128	370,133
Creek	3,912	12,326	2,438,847	437	1,464	466,378	3,475	10,862	1,972,469
Custer	1,250	4,080	579,854	103	359	83,253	1,147	3,721	496,601
Delaware	2,522	7,985	1,619,261	236	837	201,639	2,286	7,148	1,417,622
Dewey	199	587	67,001	6	18	2,596	193	569	64,405
Ellis	205	659	115,115	16	62	12,310	189	597	102,805
Garfield	2,729	8,234	1,289,904	290	966	227,601	2,439	7,268	1,062,303
Garvin	1,978	5,754	1,077,831	188	635	170,758	1,790	5,119	907,073
Grady	2,735	7,779	1,368,804	227	727	189,542	2,508	7,052	1,179,262
Grant	149	465	68,571	13	46	8,513	136	419	60,058
Greer	644	1,762	312,501	68	214	56,533	576	1,548	255,968
Harmon	424	1,374	295,430	65	232	60,876	359	1,142	234,554
Harper	82	243	27,889	4	12	2,669	78	231	25,220
Haskell	1,315	3,872	784,047	150	461	118,797	1,165	3,411	665,250
Hughes	1,047	2,847	522,463	123	449	121,407	924	2,398	401,056
Jackson	2,076	6,091	1,286,523	329	1,155	364,787	1,747	4,936	921,736
Jefferson	536	1,388	195,864	13	38	6,735	523	1,350	189,129
Johnston	1,117	3,108	585,682	127	406	115,125	990	2,702	470,557
Kay	2,215	6,382	1,037,452	180	544	137,788	2,035	5,838	899,664
Kingfisher	464	1,615	229,652	31	98	22,592	433	1,517	207,060
Kiowa	1,198	3,378	663,942	141	471	130,881	1,057	2,907	533,061
Latimer	1,261	3,983	844,282	140	475	118,405	1,121	3,508	725,877
LeFlore	4,590	13,694	2,845,703	618	2,068	598,602	3,972	11,626	2,247,101
Lincoln	1,393	4,243	734,598	195	643	174,835	1,198	3,600	559,763
Logan	1,374	3,777	799,637	169	544	173,129	1,205	3,233	626,508
Love	495	1,345	257,235	24	74	16,525	471	1,271	240,710
McClain	798	2,263	323,008	73	230	44,572	725	2,033	278,436
McCurtain	4,901	14,176	3,269,881	643	2,293	781,211	4,258	11,883	2,488,670
McIntosh	1,284	3,558	672,951	135	454	129,109	1,149	3,104	543,842
Major	202	699	109,654	2	6	1,049	200	693	108,605
Marshall	975	2,691	542,569	60	192	50,697	915	2,499	491,872
Mayes	2,794	8,247	1,562,135	270	869	230,040	2,524	7,378	1,332,095
Murray	1,097	3,075	584,476	123	399	104,510	974	2,676	479,966
Muskogee	5,141	14,613	2,587,626	1,009	3,421	1,054,549	4,132	11,192	1,533,077
Noble	642	2,250	359,960	60	208	49,050	582	2,042	310,910
Nowata	672	1,992	366,999	70	227	71,324	602	1,765	295,675
Okfuskee	1,015	2,976	525,606	91	335	81,544	924	2,641	444,062
Oklahoma	28,377	80,525	15,908,318	5,979	20,244	6,435,416	22,398	60,281	9,472,902

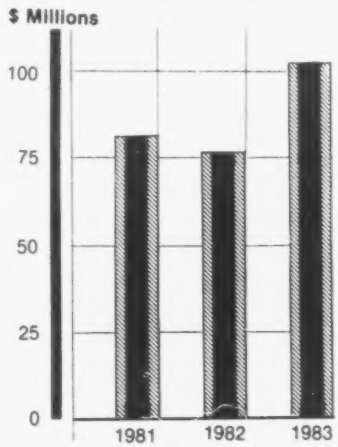
Table 12. Continued.

County	Total			AFDC			Non-AFDC		
	Cases	Persons	Value	Cases	Persons	Total Value	Cases	Persons	Total Value
Okmulgee	3,717	10,929	$ 2,214,907	509	1,710	$ 542,819	3,208	9,219	$ 1,672,088
Osage	2,248	6,330	1,187,687	370	1,130	296,406	1,878	5,200	891,281
Ottawa	2,865	8,015	1,736,653	358	1,109	291,526	2,507	6,906	1,445,127
Pawnee	957	2,946	512,731	99	315	74,181	858	2,631	438,550
Payne	1,962	5,587	929,462	191	634	132,757	1,771	4,953	796,705
Pittsburg	3,356	9,012	1,802,741	406	1,367	383,253	2,950	7,645	1,419,488
Pontotoc	2,375	6,291	1,142,971	237	731	167,847	2,138	5,560	975,124
Pottawatomie	4,518	12,751	2,569,605	742	2,365	676,172	3,776	10,386	1,893,433
Pushmataha	1,248	3,555	690,678	139	480	133,773	1,109	3,075	556,905
Roger Mills	301	1,040	179,241	19	68	17,773	282	972	161,468
Rogers	2,165	6,294	1,122,241	192	573	175,986	1,973	5,721	946,255
Seminole	2,450	7,565	1,632,981	312	1,141	324,170	2,138	6,424	1,308,811
Sequoyah	3,605	10,897	2,337,683	480	1,612	503,178	3,125	9,285	1,834,505
Stephens	1,895	5,418	871,846	211	718	187,096	1,684	4,700	684,750
Texas	597	1,846	267,498	55	202	52,995	542	1,644	214,503
Tillman	1,134	3,783	766,331	124	458	120,350	1,010	3,325	645,981
Tulsa	26,139	70,351	14,128,786	3,820	12,915	4,139,802	22,319	57,436	9,988,984
Wagoner	2,389	7,141	1,330,184	333	1,116	310,198	2,056	6,025	1,019,986
Washington	1,490	4,192	694,970	167	562	164,763	1,323	3,630	530,207
Washita	899	2,919	415,422	46	160	36,484	853	2,759	378,938
Woods	311	922	150,777	27	87	17,292	284	835	133,485
Woodward	845	2,538	331,656	29	92	18,539	816	2,446	313,117

Average value of food stamp coupons
Per person

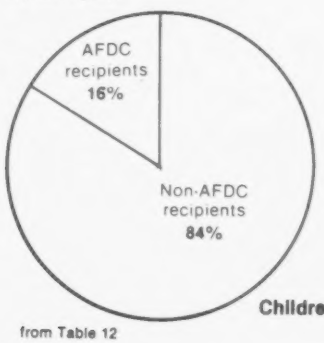
from DHS Research & Statistics

Food stamp payments



from DHS Research & Statistics

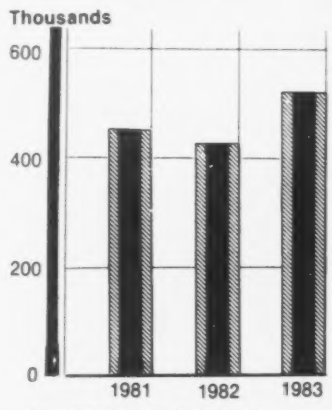
Food stamp recipients
by category



Children: 46%

from Table 12

Food stamp recipients



from DHS Research & Statistics

Table 13

FY 1983

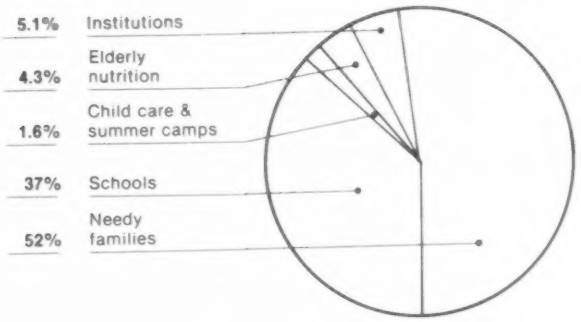
Donated Food Commodities
Average Retail Value by Issue and by County

County	Total	Schools	Institutions	Elderly Nutrition	Child Care	Summer Camps	Needy Indian Familes	Other Needy Familes
TOTAL	**$39,542,798**	**$14,594,681**	**$2,000,757**	**$1,696,501**	**$528,566**	**$126,807**	**$1,524,390**	**$19,071,096**
Adair	396,265	158,019	14,292	21,534	1,620			200,800
Alfalfa	131,023	37,749	37,244					56,030
Atoka	324,975	75,390	88,488	23,168	1,714	76		136,139
Beaver	73,341	53,603	6,244					13,494
Beckham	314,610	108,866	5,989	7,506	5,724	374		186,151
Blaine	299,912	78,580	13,782		1,598	235		205,717
Bryan	527,008	184,420	14,045	35,139	4,650	568		288,186
Caddo	714,120	231,549	8,390	52,461	2,517	7,826	68,759	342,618
Canadian	425,874	308,519	7,480					109,875
Carter	591,813	211,412	39,708	34,996	7,529	161		298,007
Cherokee	637,276	187,576	8,017	19,135	16,666	2,289		403,593
Choctaw	398,924	95,926	5,846	22,013	3,263	1,062		270,814
Cimarron	40,551	26,316	4,919		2,085			7,231
Cleveland	1,128,576	576,048	233,928	36,505	15,014	1,741		265,340
Coal	219,143	41,940	11,836	9,261				156,106
Comanche	1,046,758	536,672	39,233	54,123	15,336	4,763		396,631
Cotton	144,591	28,155	1,328	20,345		176		94,587
Craig	191,220	87,728	45,690		2,710			75,092
Creek	611,930	254,877	22,249	50,037	4,863	2,436		277,468
Custer	284,885	162,577	27,958	8,774	5,958			79,618
Delaware	353,118	160,355	13,897		5,847	115		172,904
Dewey	87,285	42,649	9,578	14,029				21,029
Ellis	56,005	39,813				556		15,636
Garfield	723,086	309,412	20,730	22,710	6,210	361		363,663
Garvin	364,164	166,442	4,131	14,255		563		178,773
Grady	475,084	168,258	8,596	20,279	8,803	1,812		267,336
Grant	98,791	39,117	2,963					56,711
Greer	138,101	27,827	38,296	17,872	753	779		52,574
Harmon	73,204	26,703	3,777	7,825	784			34,115
Harper	54,730	29,259	1,185	13,453		184		10,649
Haskell	397,057	66,677	13,027	10,078	12,373	1,598		293,304
Hughes	351,770	79,611	4,321	41,856	4,203	498		221,281
Jackson	360,536	184,278	8,756	16,865	6,708			143,929
Jefferson	321,591	39,085	2,496	21,731	1,883			256,396
Johnston	374,716	66,746	7,985	17,880	8,326			273,779
Kay	736,853	211,880	18,430	41,953	4,728	910	236,739	222,213
Kingfisher	137,535	98,182	5,496		2,989			30,868
Kiowa	219,217	74,193	9,056	8,151		313		127,504
Latimer	345,077	50,348	21,112	8,949	3,585			261,083
LeFlore	695,269	250,933	52,967	31,427	18,973	437		340,532
Lincoln	372,875	140,580	4,192	17,698	1,667	811		207,927
Logan	314,832	139,285	8,115	23,708		414		143,310
Love	115,685	46,196	4,710	9,334				55,445
McClain	395,803	105,819	1,805	22,630	1,940			263,609
McCurtain	787,160	258,488	10,782	28,027	18,333	3,379		468,151
McIntosh	255,598	88,863	15,597	30,773	5,952	794		113,619
Major	122,359	51,523	9,469		2,387			58,980
Marshall	151,598	43,052	6,078		3,730	4,256		94,482
Mayes	365,008	179,183	6,977	20,934	8,783	5,443		143,688
Murray	175,807	60,517	16,089	19,157				80,044
Muskogee	1,002,920	372,897	54,707	55,578	18,432	3,881		497,425
Noble	221,739	64,263	5,402	13,816		192	17,626	120,440
Nowata	107,378	49,032	4,377					53,969
Okfuskee	276,396	82,321	1,624	31,689	1,553	171		159,038
Oklahoma	5,980,711	2,335,520	291,422	88,323	134,307	46,157		3,084,982

Table 13. Continued.

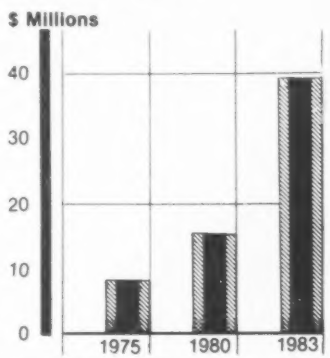
County	Total	Schools	Institutions	Elderly Nutrition	Child Care	Summer Camps	Needy Indian Familes	Other Needy Familes
Okmulgee	$ 1,850,393	$ 209,227	$ 18,695	$ 49,337	$ 6,382	$ 837	$1,168,341	$ 397,574
Osage	428,327	100,959	87,703	47,871	5,406		1,971	184,417
Ottawa	498,389	164,731	11,671	28,980	4,374	452	1,022	287,159
Pawnee	255,121	59,282	17,316		5,118		1,733	171,672
Payne	366,954	201,100	13,657	28,481	11,943	2,265		109,508
Pittsburg	762,884	250,345	201,496	38,203	5,992	2,105		264,743
Pontotoc	583,350	158,454	23,461	44,635	5,430	2,087	17,188	332,095
Pottawatomie	908,322	290,549	9,853	53,289	14,842	1,902	2,687	535,200
Pushmataha	367,122	74,170	4,636	10,412	1,269	856	763	275,016
Roger Mills	91,429	54,015	3,334					34,080
Rogers	393,980	233,750	15,515		3,423			141,292
Seminole	479,758	152,853	8,056	36,273	6,462	1,299	7,561	267,254
Sequoyah	650,226	246,309	9,164	25,513	1,686	114		367,440
Stephens	425,237	202,384	6,766	29,630	9,057			177,400
Texas	131,773	101,482	10,175		753	1,096		18,267
Tillman	499,928	61,493	1,951	11,087	9,261			366,136
Tulsa	4,097,415	1,924,754	177,775	132,389	54,539	14,566		1,793,392
Wagoner	477,144	129,983	2,003	20,124		1,502		323,532
Washington	337,802	164,756	5,619	33,492	5,688	2,208		126,039
Washita	167,521	90,038	17,436	6,377				53,670
Woods	109,053	53,217	372	17,550				37,914
Woodward	198,817	95,601	29,292	16,881	2,445	187		54,411

Donated food distribution
by Issue



from Table 13

Donated food value
1975, 1980 and 1983



from DHS Finance Div.

Table 14

FY 1983

Total Recipients of State Supplemental Payments
By Race, Sex and County

County and Program [1]	All Races		White		Black		Indian		Other [2]	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
TOTAL	**59,542**	**40,487**	**45,625**	**31,216**	**9,322**	**6,431**	**3,916**	**2,396**	**679**	**444**
Aged	37,922	27,540	29,580	21,719	5,575	4,009	2,320	1,518	447	294
Blind	539	265	405	201	85	45	37	15	12	4
Disabled	21,081	12,682	15,640	9,296	3,662	2,377	1,559	863	220	146
Adair	**1,178**	**700**	**780**	**498**	**0**	**0**	**396**	**201**	**2**	**1**
Aged	762	474	529	349	0	0	231	124	2	1
Blind	11	5	9	3	0	0	2	2	0	0
Disabled	405	221	242	146	0	0	163	75	0	0
Alfalfa	**104**	**70**	**103**	**70**	**1**	**0**	**0**	**0**	**0**	**0**
Aged	75	56	75	56	0	0	0	0	0	0
Disabled	29	14	28	14	1	0	0	0	0	0
Atoka	**686**	**444**	**607**	**394**	**45**	**32**	**34**	**18**	**0**	**0**
Aged	479	322	422	283	35	26	22	13	0	0
Blind	3	0	2	0	0	0	1	0	0	0
Disabled	204	122	183	111	10	6	11	5	0	0
Beaver	**50**	**32**	**47**	**31**	**0**	**0**	**2**	**1**	**1**	**0**
Aged	34	24	34	24	0	0	0	0	0	0
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	15	8	12	7	0	0	2	1	1	0
Beckham	**503**	**344**	**474**	**328**	**16**	**11**	**0**	**0**	**13**	**5**
Aged	348	260	332	252	10	6	0	0	6	2
Blind	4	3	4	3	0	0	0	0	0	0
Disabled	151	81	138	73	6	5	0	0	7	3
Blaine	**257**	**167**	**193**	**126**	**46**	**30**	**17**	**11**	**1**	**0**
Aged	167	120	127	92	34	24	5	4	1	0
Blind	4	1	4	1	0	0	0	0	0	0
Disabled	86	46	62	33	12	6	12	7	0	0
Bryan	**1,205**	**810**	**1,096**	**737**	**54**	**41**	**51**	**29**	**4**	**3**
Aged	878	607	797	554	41	28	38	23	2	2
Blind	7	3	7	3	0	0	0	0	0	0
Disabled	320	200	292	180	13	13	13	6	2	1
Caddo	**994**	**628**	**817**	**525**	**72**	**42**	**80**	**45**	**25**	**16**
Aged	655	456	564	399	44	29	31	19	16	9
Blind	8	6	4	2	3	3	1	1	0	0
Disabled	331	166	249	124	25	10	48	25	9	7
Canadian	**449**	**315**	**385**	**269**	**46**	**33**	**13**	**8**	**5**	**5**
Aged	239	183	211	161	22	17	4	3	2	2
Blind	3	2	2	1	0	0	1	1	0	0
Disabled	207	130	172	107	24	16	8	4	3	3
Carter	**1,179**	**797**	**885**	**608**	**237**	**152**	**49**	**32**	**8**	**5**
Aged	775	544	588	422	149	98	33	22	5	2
Blind	11	8	9	6	2	2	0	0	0	0
Disabled	393	245	288	180	86	52	16	10	3	3
Cherokee	**1,040**	**655**	**719**	**463**	**22**	**9**	**298**	**183**	**1**	**0**
Aged	682	462	469	327	14	6	199	129	0	0
Blind	9	5	7	4	0	0	2	1	0	0
Disabled	349	188	243	132	8	3	97	53	1	0
Choctaw	**1,200**	**761**	**834**	**531**	**294**	**180**	**71**	**49**	**1**	**1**
Aged	836	554	578	385	207	132	51	37	0	0
Blind	6	2	4	2	2	0	0	0	0	0
Disabled	358	205	252	144	85	48	20	12	1	1
Cimarron	**48**	**31**	**45**	**30**	**0**	**0**	**0**	**0**	**3**	**1**
Aged	32	21	31	21	0	0	0	0	1	0
Disabled	16	10	14	9	0	0	0	0	2	1
Cleveland	**793**	**553**	**749**	**525**	**6**	**4**	**17**	**9**	**21**	**15**
Aged	442	339	414	321	4	3	8	4	16	11
Blind	8	5	7	4	1	1	0	0	0	0
Disabled	343	209	328	200	1	0	9	5	5	4
Coal	**380**	**245**	**334**	**216**	**18**	**12**	**28**	**17**	**0**	**0**
Aged	268	185	237	165	12	8	19	12	0	0
Blind	2	1	1	0	0	0	1	1	0	0
Disabled	110	59	96	51	6	4	8	4	0	0

Table 14. Continued.

County and Program [1]	All Races		White		Black		Indian		Other [2]	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
Comanche	**1,122**	**790**	**751**	**528**	**279**	**201**	**42**	**27**	**50**	**34**
Aged	621	462	430	319	141	106	15	11	35	26
Blind	17	7	11	4	2	1	3	1	1	1
Disabled	484	321	310	205	136	94	24	15	14	7
Cotton	**241**	**157**	**211**	**141**	**17**	**9**	**9**	**5**	**4**	**2**
Aged	179	122	159	111	10	6	8	4	2	1
Disabled	62	35	52	30	7	3	1	1	2	1
Craig	**489**	**297**	**415**	**250**	**41**	**25**	**32**	**22**	**1**	**0**
Aged	260	178	216	149	25	16	19	13	0	0
Blind	3	2	2	2	1	0	0	0	0	0
Disabled	226	117	197	99	15	9	13	9	1	0
Creek	**1,036**	**697**	**830**	**562**	**167**	**111**	**38**	**24**	**1**	**0**
Aged	656	488	535	402	100	72	20	14	1	0
Blind	7	5	5	3	2	2	0	0	0	0
Disabled	373	204	290	157	65	37	18	10	0	0
Custer	**341**	**227**	**264**	**179**	**38**	**26**	**30**	**17**	**9**	**5**
Aged	193	132	160	112	16	10	11	7	6	3
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	147	95	103	67	22	16	19	10	3	2
Delaware	**967**	**602**	**694**	**457**	**2**	**2**	**270**	**142**	**1**	**1**
Aged	630	413	464	317	0	0	166	96	0	0
Blind	3	0	1	0	0	0	2	0	0	0
Disabled	334	189	229	140	2	2	102	46	1	1
Dewey	**96**	**64**	**86**	**58**	**0**	**0**	**9**	**5**	**1**	**1**
Aged	66	48	63	45	0	0	2	2	1	1
Disabled	30	16	23	13	0	0	7	3	0	0
Ellis	**63**	**48**	**63**	**48**	**0**	**0**	**0**	**0**	**0**	**0**
Aged	51	37	51	37	0	0	0	0	0	0
Disabled	12	11	12	11	0	0	0	0	0	0
Garfield	**580**	**423**	**483**	**352**	**82**	**60**	**6**	**4**	**9**	**7**
Aged	307	249	257	213	38	28	4	2	8	6
Blind	7	4	5	3	1	0	0	0	1	1
Disabled	266	170	221	136	43	32	2	2	0	0
Garvin	**928**	**627**	**838**	**568**	**72**	**53**	**18**	**6**	**0**	**0**
Aged	673	480	617	442	50	38	6	0	0	0
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	254	147	220	126	22	15	12	6	0	0
Grady	**845**	**593**	**746**	**517**	**87**	**68**	**11**	**7**	**1**	**1**
Aged	610	445	548	395	54	45	8	5	0	0
Blind	4	3	4	3	0	0	0	0	0	0
Disabled	231	145	194	119	33	23	3	2	1	1
Grant	**77**	**50**	**77**	**50**	**0**	**0**	**0**	**0**	**0**	**0**
Aged	46	35	46	35	0	0	0	0	0	0
Blind	2	1	2	1	0	0	0	0	0	0
Disabled	29	14	29	14	0	0	0	0	0	0
Greer	**301**	**213**	**258**	**186**	**27**	**18**	**1**	**1**	**15**	**8**
Aged	246	178	215	159	18	13	1	1	12	5
Disabled	55	35	43	27	9	5	0	0	3	3
Harmon	**209**	**141**	**150**	**105**	**38**	**24**	**1**	**0**	**20**	**12**
Aged	153	105	116	85	24	12	1	0	12	8
Disabled	56	36	34	20	14	12	0	0	8	4
Harper	**49**	**38**	**49**	**38**	**0**	**0**	**0**	**0**	**0**	**0**
Aged	37	29	37	29	0	0	0	0	0	0
Disabled	12	9	12	9	0	0	0	0	0	0
Haskell	**572**	**362**	**537**	**334**	**11**	**11**	**24**	**17**	**0**	**0**
Aged	375	265	356	248	9	9	10	8	0	0
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	196	97	180	86	2	2	14	9	0	0
Hughes	**687**	**470**	**551**	**376**	**55**	**40**	**79**	**52**	**2**	**2**
Aged	495	354	404	293	43	30	47	30	1	1
Blind	8	3	6	1	1	1	1	1	0	0
Disabled	184	113	141	82	11	9	31	21	1	1

Table 14. Continued.

County and Program [1]	All Races		White		Black		Indian		Other [2]	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
Jackson	**671**	**461**	**468**	**327**	**152**	**104**	**4**	**3**	**47**	**27**
Aged	441	325	330	246	88	66	3	3	20	10
Blind	11	3	3	1	6	1	0	0	2	1
Disabled	219	133	135	80	58	37	1	0	25	16
Jefferson	**359**	**251**	**336**	**239**	**8**	**7**	**10**	**2**	**5**	**3**
Aged	254	180	238	172	7	6	6	1	3	1
Blind	2	0	2	0	0	0	0	0	0	0
Disabled	103	71	96	67	1	1	4	1	2	2
Johnston	**526**	**340**	**441**	**280**	**37**	**23**	**48**	**37**	**0**	**0**
Aged	369	249	311	205	24	16	34	28	0	0
Blind	2	1	2	1	0	0	0	0	0	0
Disabled	155	90	128	74	13	7	14	9	0	0
Kay	**544**	**392**	**463**	**339**	**47**	**34**	**32**	**19**	**2**	**0**
Aged	343	272	295	236	32	25	15	11	1	0
Blind	6	2	1	0	1	0	4	2	0	0
Disabled	195	118	167	103	14	9	13	6	1	0
Kingfisher	**94**	**73**	**67**	**54**	**21**	**15**	**6**	**4**	**0**	**0**
Aged	64	51	47	38	14	11	3	2	0	0
Blind	2	1	2	1	0	0	0	0	0	0
Disabled	28	21	18	15	7	4	3	2	0	0
Kiowa	**453**	**312**	**352**	**252**	**68**	**44**	**15**	**7**	**18**	**9**
Aged	321	232	265	200	37	23	9	4	10	5
Disabled	132	80	87	52	31	21	6	3	8	4
Latimer	**398**	**255**	**342**	**222**	**4**	**3**	**52**	**30**	**0**	**0**
Aged	262	185	228	163	1	1	33	21	0	0
Blind	7	3	5	2	1	1	1	0	0	0
Disabled	129	67	109	57	2	1	18	9	0	0
LeFlore	**1,868**	**1,192**	**1,709**	**1,086**	**71**	**47**	**87**	**58**	**1**	**1**
Aged	1,235	849	1,137	781	46	31	51	36	1	1
Blind	19	12	17	10	1	1	1	1	0	0
Disabled	614	331	555	295	24	15	35	21	0	0
Lincoln	**553**	**376**	**468**	**324**	**71**	**40**	**14**	**12**	**0**	**0**
Aged	370	265	318	236	46	25	6	4	0	0
Blind	3	1	2	1	1	0	0	0	0	0
Disabled	180	110	148	87	24	15	8	8	0	0
Logan	**465**	**310**	**309**	**207**	**146**	**100**	**5**	**2**	**5**	**1**
Aged	297	216	195	143	98	73	3	0	1	0
Blind	6	2	5	1	1	1	0	0	0	0
Disabled	162	92	109	63	47	26	2	2	4	1
Love	**287**	**177**	**254**	**161**	**30**	**15**	**3**	**1**	**0**	**0**
Aged	211	136	183	123	26	12	2	1	0	0
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	75	41	70	38	4	3	1	0	0	0
McClain	**433**	**278**	**400**	**257**	**25**	**17**	**7**	**3**	**1**	**1**
Aged	310	215	289	199	17	14	4	2	0	0
Blind	3	1	3	1	0	0	0	0	0	0
Disabled	120	62	108	57	8	3	3	1	1	1
McCurtain	**1,963**	**1,314**	**1,313**	**883**	**487**	**324**	**156**	**104**	**7**	**3**
Aged	1,350	937	910	638	340	232	95	66	5	1
Blind	12	4	8	3	2	1	2	0	0	0
Disabled	601	373	395	242	145	91	59	38	2	2
McIntosh	**892**	**584**	**647**	**429**	**143**	**94**	**102**	**61**	**0**	**0**
Aged	611	417	453	313	96	66	62	38	0	0
Blind	3	1	3	1	0	0	0	0	0	0
Disabled	278	166	191	115	47	28	40	23	0	0
Major	**65**	**51**	**65**	**51**	**0**	**0**	**0**	**0**	**0**	**0**
Aged	52	42	52	42	0	0	0	0	0	0
Disabled	13	9	13	9	0	0	0	0	0	0
Marshall	**402**	**268**	**361**	**239**	**18**	**13**	**23**	**16**	**0**	**0**
Aged	281	196	258	178	12	9	11	9	0	0
Blind	5	3	5	3	0	0	0	0	0	0
Disabled	116	69	98	58	6	4	12	7	0	0

Table 14. Continued.

County and Program [1]	All Races		White		Black		Indian		Other [2]	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
Mayes	**911**	**596**	**734**	**496**	**10**	**3**	**167**	**97**	**0**	**0**
Aged	616	429	499	354	5	2	112	73	0	0
Blind	10	7	8	7	0	0	2	0	0	0
Disabled	285	160	227	135	5	1	53	24	0	0
Murray	**421**	**273**	**378**	**245**	**24**	**15**	**19**	**13**	**0**	**0**
Aged	283	200	255	182	15	9	13	9	0	0
Blind	5	1	5	1	0	0	0	0	0	0
Disabled	133	72	118	62	9	6	6	4	0	0
Muskogee	**2,412**	**1,630**	**1,497**	**1,017**	**767**	**529**	**138**	**78**	**10**	**6**
Aged	1,496	1,084	933	686	468	337	89	57	6	4
Blind	38	18	30	14	5	4	2	0	1	0
Disabled	878	528	534	317	294	188	47	21	3	2
Noble	**179**	**120**	**149**	**99**	**15**	**10**	**14**	**10**	**1**	**1**
Aged	83	63	69	54	10	7	4	2	0	0
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	95	57	79	45	5	3	10	8	1	1
Nowata	**289**	**180**	**220**	**137**	**51**	**29**	**18**	**14**	**0**	**0**
Aged	163	114	118	86	33	19	12	9	0	0
Blind	1	0	0	0	1	0	0	0	0	0
Disabled	125	66	102	51	17	10	6	5	0	0
Okfuskee	**612**	**367**	**369**	**229**	**172**	**102**	**71**	**36**	**0**	**0**
Aged	414	271	256	172	123	78	35	21	0	0
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	197	96	112	57	49	24	36	15	0	0
Oklahoma	**6,741**	**4,943**	**4,348**	**3,200**	**2,063**	**1,516**	**134**	**90**	**196**	**137**
Aged	3,726	2,954	2,412	1,940	1,110	871	56	41	148	102
Blind	94	54	66	39	24	14	3	1	1	0
Disabled	2,921	1,935	1,870	1,221	929	631	75	48	47	35
Okmulgee	**1,385**	**923**	**847**	**559**	**452**	**306**	**83**	**57**	**3**	**1**
Aged	813	591	477	353	280	199	55	38	1	1
Blind	8	3	5	2	2	0	1	1	0	0
Disabled	564	329	365	204	170	107	27	18	2	0
Osage	**698**	**507**	**575**	**419**	**68**	**50**	**50**	**35**	**5**	**3**
Aged	466	354	388	294	43	34	32	24	3	2
Blind	4	1	3	1	0	0	0	0	1	0
Disabled	228	152	184	124	25	16	18	11	1	1
Ottawa	**856**	**575**	**767**	**508**	**0**	**0**	**87**	**66**	**2**	**1**
Aged	506	372	445	322	0	0	60	50	1	0
Blind	10	4	9	4	0	0	1	0	0	0
Disabled	340	199	313	182	0	0	26	16	1	1
Pawnee	**299**	**211**	**247**	**182**	**20**	**12**	**31**	**16**	**1**	**1**
Aged	188	139	157	120	12	7	18	11	1	1
Blind	4	2	3	1	0	0	1	1	0	0
Disabled	107	70	87	61	8	5	12	4	0	0
Payne	**567**	**377**	**504**	**340**	**44**	**25**	**15**	**8**	**4**	**4**
Aged	348	255	313	233	27	15	5	4	3	3
Blind	5	3	5	3	0	0	0	0	0	0
Disabled	214	119	186	104	17	10	10	4	1	1
Pittsburg	**1,307**	**908**	**1,148**	**788**	**107**	**80**	**49**	**37**	**3**	**3**
Aged	882	643	793	574	59	45	29	23	1	1
Blind	12	7	10	5	2	2	0	0	0	0
Disabled	413	258	345	209	46	33	20	14	2	2
Pontotoc	**973**	**677**	**821**	**576**	**79**	**53**	**72**	**47**	**1**	**1**
Aged	653	491	558	422	47	35	47	33	1	1
Blind	8	6	8	6	0	0	0	0	0	0
Disabled	312	180	255	148	32	18	25	14	0	0
Pottawatomie	**1,368**	**952**	**1,191**	**842**	**61**	**33**	**114**	**75**	**2**	**2**
Aged	908	681	805	612	40	25	62	43	1	1
Blind	11	8	9	7	1	0	1	1	0	0
Disabled	449	263	377	223	20	8	51	31	1	1
Pushmataha	**656**	**425**	**574**	**379**	**17**	**14**	**64**	**32**	**1**	**0**
Aged	446	312	393	281	10	9	43	22	0	0
Blind	4	0	4	0	0	0	0	0	0	0
Disabled	206	113	177	98	7	5	21	10	1	0

Table 14. Continued.

County and Program [1]	All Races		White		Black		Indian		Other [2]	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
Roger Mills	**86**	**55**	**77**	**49**	**0**	**0**	**9**	**6**	**0**	**0**
Aged	60	41	55	38	0	0	5	3	0	0
Blind	2	1	2	1	0	0	0	0	0	0
Disabled	24	13	20	10	0	0	4	3	0	0
Rogers	**626**	**433**	**557**	**385**	**23**	**14**	**44**	**33**	**2**	**1**
Aged	431	325	385	288	12	9	32	27	2	1
Blind	8	2	6	2	0	0	2	0	0	0
Disabled	187	106	166	95	11	5	10	6	0	0
Seminole	**1,136**	**732**	**728**	**474**	**244**	**157**	**162**	**99**	**2**	**2**
Aged	671	485	432	327	147	97	90	59	2	2
Blind	2	1	1	0	1	1	0	0	0	0
Disabled	463	246	295	147	96	59	72	40	0	0
Sequoyah	**1,510**	**951**	**1,263**	**804**	**73**	**42**	**174**	**105**	**0**	**0**
Aged	991	680	827	578	47	29	117	73	0	0
Blind	7	2	7	2	0	0	0	0	0	0
Disabled	512	269	429	224	26	13	57	32	0	0
Stephens	**823**	**599**	**753**	**548**	**49**	**36**	**16**	**12**	**5**	**3**
Aged	585	449	543	416	28	22	10	9	4	2
Blind	8	5	7	5	1	0	0	0	0	0
Disabled	230	145	203	127	20	14	6	3	1	1
Texas	**110**	**73**	**100**	**68**	**0**	**0**	**1**	**0**	**9**	**5**
Aged	63	42	59	41	0	0	0	0	4	1
Disabled	47	31	41	27	0	0	1	0	5	4
Tillman	**422**	**290**	**264**	**198**	**122**	**73**	**2**	**1**	**34**	**18**
Aged	288	207	189	149	83	49	2	1	14	8
Blind	5	2	1	1	3	1	0	0	1	0
Disabled	129	81	74	48	36	23	0	0	19	10
Tulsa	**4,869**	**3,553**	**3,148**	**2,307**	**1,510**	**1,094**	**109**	**76**	**102**	**76**
Aged	2,716	2,154	1,772	1,434	818	623	49	38	77	59
Blind	61	29	41	20	16	8	0	0	4	1
Disabled	2,092	1,370	1,335	853	676	463	60	38	21	16
Wagoner	**768**	**522**	**535**	**368**	**186**	**120**	**46**	**33**	**1**	**1**
Aged	515	376	347	261	138	91	29	23	1	1
Blind	12	6	10	6	1	0	1	0	0	0
Disabled	241	140	178	101	47	29	16	10	0	0
Washington	**421**	**312**	**323**	**238**	**61**	**43**	**31**	**26**	**6**	**5**
Aged	262	205	207	161	34	24	16	15	5	5
Blind	4	3	3	3	0	0	1	0	0	0
Disabled	155	104	113	74	27	19	14	11	1	0
Washita	**169**	**106**	**162**	**102**	**3**	**1**	**0**	**0**	**4**	**3**
Aged	114	76	110	74	2	1	0	0	2	1
Disabled	55	30	52	28	1	0	0	0	2	2
Woods	**133**	**93**	**132**	**93**	**0**	**0**	**1**	**0**	**0**	**0**
Aged	96	71	95	71	0	0	1	0	0	0
Disabled	37	22	37	22	0	0	0	0	0	0
Woodward	**153**	**119**	**148**	**116**	**0**	**0**	**5**	**3**	**0**	**0**
Aged	98	82	97	81	0	0	1	1	0	0
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	54	37	50	35	0	0	4	2	0	0

1/ Aid to the Blind omitted where zero.

2/	Hispanics Total	Hispanics Female	Asians Total	Asians Female
Total	**393**	**249**	**286**	**195**
Aged	212	128	235	166
Blind	5	2	7	2
Disabled	176	119	44	27

Total Aid to Families with Dependent Children Recipients
By Race and County

County	All Races		White		Black		Indian		Other [1]	
	Families	Children	Families	Children	Families	Children	Families	Children	Families	Children
TOTAL	**37,869**	**79,015**	**20,671**	**39,280**	**11,969**	**27,843**	**4,241**	**9,559**	**988**	**2,333**
Adair	515	1,103	228	464	1	1	280	625	6	13
Alfalfa	17	30	16	27	0	0	0	0	1	3
Atoka	344	706	249	489	55	125	37	89	3	3
Beaver	19	51	17	43	0	0	0	0	2	8
Beckham	155	312	112	206	27	67	4	6	12	33
Blaine	141	283	50	89	24	54	63	130	4	10
Bryan	409	796	337	650	29	54	20	45	23	47
Caddo	486	1,007	184	352	36	64	251	561	15	30
Canadian	216	478	113	223	74	207	28	46	1	2
Carter	685	1,471	364	700	270	636	45	122	6	13
Cherokee	658	1,239	382	656	35	63	239	509	2	11
Choctaw	443	925	237	425	172	414	32	80	2	6
Cimarron	19	44	10	20	0	0	0	0	9	24
Cleveland	383	790	315	605	29	87	27	65	12	33
Coal	135	267	107	213	4	10	24	44	0	0
Comanche	1,761	3,707	671	1,291	825	1,903	176	342	89	171
Cotton	105	216	59	115	14	35	28	55	4	11
Craig	119	245	92	185	14	25	13	35	0	0
Creek	721	1,452	517	991	148	331	52	117	4	13
Custer	217	444	100	199	53	124	54	99	10	22
Delaware	415	876	258	532	1	3	155	340	1	1
Dewey	12	26	5	9	0	0	6	16	1	1
Ellis	27	56	26	55	0	0	1	1	0	0
Garfield	411	882	304	598	94	252	9	26	4	6
Garvin	313	639	257	511	44	99	10	26	2	3
Grady	356	712	255	481	85	197	12	28	4	6
Grant	24	42	24	42	0	0	0	0	0	0
Greer	91	179	57	102	24	54	0	0	10	23
Harmon	86	210	23	38	42	99	0	0	21	73
Harper	5	10	5	10	0	0	0	0	0	0
Haskell	227	417	197	346	4	8	25	62	1	1
Hughes	199	424	113	232	27	64	57	124	2	4
Jackson	448	1,014	156	283	186	474	7	11	99	246
Jefferson	29	60	26	54	1	1	1	3	1	2
Johnston	205	410	143	267	21	36	41	107	0	0
Kay	300	566	212	399	20	32	66	128	2	7
Kingfisher	62	117	42	78	10	19	9	19	1	1
Kiowa	214	456	109	200	65	151	21	54	19	51
Latimer	211	419	153	294	6	11	50	110	2	4
LeFlore	939	1,949	815	1,663	49	110	74	172	1	4
Lincoln	307	608	240	469	39	90	28	49	0	0
Logan	279	531	127	231	139	264	7	11	6	25
Love	38	71	29	56	8	13	1	2	0	0
McClain	124	240	111	209	4	6	4	8	5	17
McCurtain	957	2,186	525	1,058	308	809	120	308	4	11
McIntosh	260	530	134	239	60	158	66	133	0	0
Major	16	23	16	23	0	0	0	0	0	0
Marshall	117	230	94	162	10	27	12	39	1	2
Mayes	365	739	281	555	2	6	79	171	3	7
Murray	178	370	149	285	14	40	13	42	2	3
Muskogee	1,467	3,038	642	1,205	637	1,356	172	435	16	42
Noble	118	244	57	112	10	19	50	108	1	5
Nowata	109	216	65	120	24	58	19	35	1	3
Okfuskee	165	405	77	173	50	142	37	89	1	1
Oklahoma	8,331	17,703	3,398	6,279	4,255	9,816	338	799	340	809
Okmulgee	826	1,635	422	762	303	641	94	223	7	9
Osage	460	867	288	504	110	220	57	133	5	10
Ottawa	519	1,014	416	769	1	2	97	235	5	8
Pawnee	177	340	129	232	7	16	39	88	2	4
Payne	268	576	191	392	56	136	21	48	0	0

1/ Includes 680 Hispanic and 308 Asian families. Children include 1,679 Hispanics and 654 Asians.

Table 15. Continued.

County	All Races		White		Black		Indian		Other [1]	
	Families	Children	Families	Children	Families	Children	Families	Children	Families	Children
Pittsburg	594	1,146	469	851	76	198	47	93	2	4
Pontotoc	372	715	255	481	35	74	78	150	4	10
Pottawatomie	927	1,906	613	1,219	81	182	220	480	13	25
Pushmataha	224	470	183	366	4	12	35	82	2	10
Roger Mills	44	96	26	51	0	0	16	39	2	6
Rogers	287	531	234	426	20	42	33	63	0	0
Seminole	606	1,320	230	432	158	375	214	504	4	9
Sequoyah	750	1,452	589	1,103	51	106	110	243	0	0
Stephens	333	692	255	499	56	135	12	31	10	27
Texas	94	209	78	179	0	0	4	11	12	19
Tillman	220	515	76	154	93	234	4	8	47	119
Tulsa	5,337	11,504	2,312	4,341	2,690	6,396	230	543	105	224
Wagoner	480	1,026	318	612	121	316	40	91	1	7
Washington	251	530	171	327	53	131	23	59	4	13
Washita	72	154	60	121	4	12	2	5	6	16
Woods	33	63	30	57	1	1	1	3	1	2
Woodward	42	90	41	89	0	0	1	1	0	0

1/ Includes 680 Hispanic and 308 Asian families. Children include 1,679 Hispanics and 654 Asians.

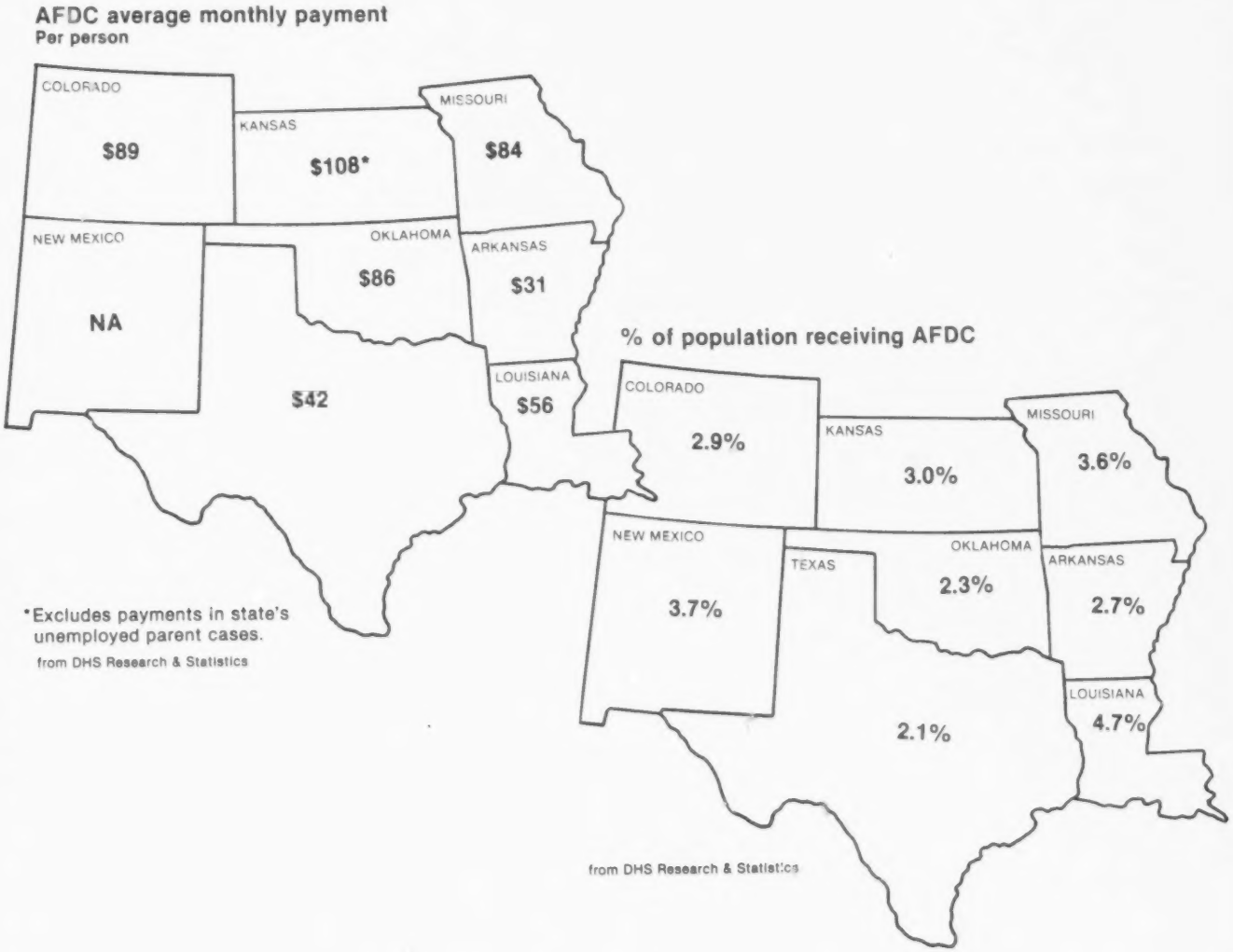


Table 16

FY 1983

Total Recipients of State Supplemental Payments to the Aged

By Age, Race and Sex

Age of Payee	All Races			White			Black			Indian			Other [1]		
	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female
TOTAL	**37,922**	**10,382**	**27,540**	**29,580**	**7,861**	**21,719**	**5,575**	**1,566**	**4,009**	**2,320**	**802**	**1,518**	**447**	**153**	**294**
65 - 69	6,694	1,953	4,741	4,980	1,437	3,543	1,016	278	738	533	184	349	165	54	111
70 - 74	8,875	2,631	6,244	6,716	1,986	4,730	1,350	378	972	667	219	448	142	48	94
75 - 79	8,615	2,639	5,976	6,801	2,026	4,775	1,229	376	853	520	213	307	65	24	41
80 - 84	5,604	1,689	3,915	4,456	1,309	3,147	825	252	573	276	112	164	47	16	31
85 - 89	4,354	885	3,469	3,518	660	2,858	649	170	479	167	47	120	20	8	12
90 - 94	2,572	370	2,202	2,142	291	1,851	307	58	249	118	20	98	5	1	4
95 - 99	959	156	803	786	115	671	140	36	104	31	4	27	2	1	1
100 & Over	249	59	190	181	37	144	59	18	41	8	3	5	1	1	0

1/ Includes 212 Hispanics of whom 84 are males and 128 are females. Also includes 235 Asians of whom 69 are males and 166 are females.

Table 17

FY 1983

Total Recipients of State Supplemental Payments to the Blind

By Age, Race and Sex

Age of Payee	All Races			White			Black			Indian			Other [1]		
	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female
TOTAL	**539**	**274**	**265**	**405**	**204**	**201**	**85**	**40**	**45**	**37**	**22**	**15**	**12**	**8**	**4**
Under 10 Years	23	16	7	18	14	4	4	1	3	0	0	0	1	1	0
10 - 14	13	6	7	11	4	7	0	0	0	2	2	0	0	0	0
15 - 19	23	12	11	20	11	9	3	1	2	0	0	0	0	0	0
20 - 24	58	34	24	51	29	22	3	1	2	3	3	0	1	1	0
25 - 29	51	24	27	38	20	18	7	1	6	4	1	3	2	2	0
30 - 34	46	20	26	39	14	25	5	4	1	2	2	0	0	0	0
35 - 39	33	13	20	27	10	17	3	1	2	1	1	0	2	1	1
40 - 44	26	16	10	20	13	7	4	2	2	2	1	1	0	0	0
45 - 49	48	21	27	31	11	20	12	7	5	4	3	1	1	0	1
50 - 54	56	32	24	44	25	19	8	5	3	3	1	2	1	1	0
55 - 59	67	37	30	37	21	16	19	9	10	9	6	3	2	1	1
60 - 64	74	36	38	54	26	28	14	8	6	4	1	3	2	1	1
65 & Over	21	7	14	15	6	9	3	0	3	3	1	2	0	0	0

1/ Includes five Hispanics of whom three are males and two are females. Also includes seven Asians of whom five are males and two are females.

Table 18

FY 1983

Total Recipients of State Supplemental Payments to the Disabled

By Age, Race and Sex

Age of Payee	All Races			White			Black			Indian			Other [1]		
	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female
TOTAL	**21,081**	**8,399**	**12,682**	**15,640**	**6,344**	**9,296**	**3,662**	**1,285**	**2,377**	**1,559**	**696**	**863**	**220**	**74**	**146**
18 - 19	286	153	133	217	113	104	41	26	15	23	13	10	5	1	4
20 - 24	1,336	770	566	1,029	594	435	222	127	95	69	42	27	16	7	9
25 - 29	1,638	849	789	1,214	630	584	299	150	149	102	60	42	23	9	14
30 - 34	1,583	824	759	1,183	643	540	279	131	148	105	47	58	16	3	13
35 - 39	1,492	732	760	1,129	565	564	235	104	131	114	56	58	14	7	7
40 - 44	1,472	659	813	1,119	493	626	251	102	149	90	57	33	12	7	5
45 - 49	1,784	717	1,067	1,298	530	768	316	104	212	154	77	77	16	6	10
50 - 54	2,389	893	1,496	1,713	670	1,043	479	146	333	177	71	106	20	6	14
55 - 59	3,563	1,141	2,422	2,580	860	1,720	645	148	497	302	124	178	36	9	27
60 - 64	4,586	1,349	3,237	3,445	1,012	2,433	742	203	539	354	119	235	45	15	30
65 & Over	952	312	640	713	234	479	153	44	109	69	30	39	17	4	13

1/ Includes 176 Hispanics of whom 57 are males and 119 are females. Also includes 44 Asians of whom 17 are males and 27 are females.

Table 19

FY 1983

Total Children in Aid to Families with Dependent Children

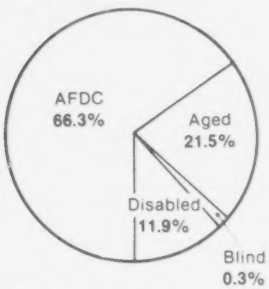
By Age and Sex of the Children

Age of Children	Number			Percent		
	Total	Male	Female	Total	Male	Female
TOTAL	**79,015**	**39,932**	**39,083**	**100.0**	**100.0**	**100.0**
Under 1 year	4,976	2,501	2,475	6.3	6.3	6.3
1-5 years	28,793	14,538	14,255	36.5	36.3	36.4
6-9 years	17,382	8,798	8,584	22.0	22.0	22.0
10-13 years	14,381	7,208	7,173	18.2	18.1	18.4
14-17 years	11,324	5,779	5,545	14.3	14.5	14.2
18-20 years	2,069	1,067	1,002	2.6	2.7	2.6
21 years	90	41	49	0.1	0.1	0.1

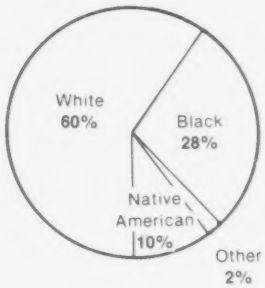
Assistance payments recipients by person

FY 1983 total: 183,000

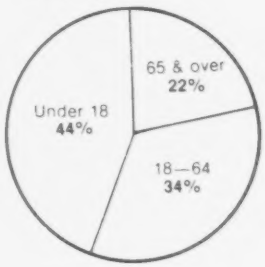
% by category



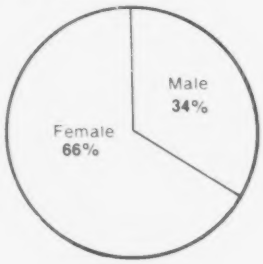
% by race



% by age

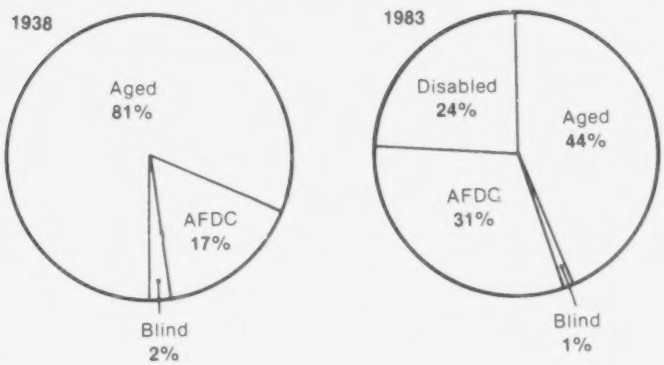


% by sex



from Tables 14 to 19

Assistance payments recipients by case



from Table 6

Table 20

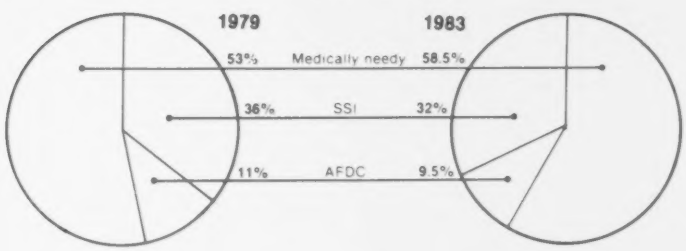
FY 1983

Medical Payments
By Category and Type of Service

Type of Service	Total	Categories						
		Combined Adult Categories	AFDC	Medically Needy			Vocational Rehabilitation[1]	Crippled Children[1]
				Under 21	21-64	65 & Over		
TOTAL	**$424,763,283**	**$133,533,123**	**$39,395,846**	**$68,544,310**	**$76,882,760**	**$97,492,729**	**$6,020,603**	**$2,893,912**
Physicians' exams	10,370,569	2,252,110	3,815,144	2,170,916	1,081,514	264,435	751,983	34,467
Surgical care	8,544,333	1,515,143	2,204,123	1,928,005	2,061,413	126,894	671,195	37,560
Anesthesia	1,883,339	241,868	539,571	477,140	499,645	34,677	80,764	9,674
Obstetrical care	3,770,987	33,452	1,140,912	1,117,223	1,363,917	114,419	314	750
Radiology	2,168,502	463,710	616,784	327,722	476,954	20,783	240,252	22,297
Laboratory	1,233,996	148,387	521,069	186,791	193,287	15,070	153,143	16,249
Child health screening	347,489	115	329,364	14,209	2,688	943	0	170
Injections	100,067	4,124	81,925	10,593	2,667	296	440	22
Electrocardiography	124,394	43,029	24,815	9,899	34,297	907	10,965	482
Chemotherapy	108,738	36,825	19,721	12,966	29,894	0	1,081	8,251
Phychotherapy	90,916	38,981	20,805	15,343	4,010	0	11,114	663
Family Planning	909,113	59,788	583,776	392	264,207	950	0	0
Other physicians' care	1,029,649	187,760	405,424	98,296	73,402	7,593	242,292	14,882
Dental care	4,195,226	211,378	2,673,236	642,493	192,028	49,551	404,480	22,060
Other professional care	311,610	10,572	178,108	48,474	8,167	1,376	64,373	540
Inpatient hospitalization	138,461,476	23,771,338	23,949,930	45,927,366	31,175,602	8,907,774	2,580,570	2,148,896
Outpatient hospitalization	857,721	126,720	101,545	173,188	14,167	2,731	180,247	259,123
Long-term care	186,373,177	51,339,468	1,792	14,900,377	37,217,083	82,914,457	0	0
Non-technical medical care	29,566,453	25,838,419	22,471	182	1,102,175	2,603,206	0	0
Appliances	1,024,328	83,465	24,516	108,563	5,661	685	520,569	280,869
Blood	19,303	13,836	0	0	187	5,280	0	0
Transportation	381,817	143,957	92,653	79,132	53,279	5,907	1,493	5,396
Other services	134,677	7,348	11,456	25,314	416	86,074	2,804	1,265
Buy-in agreement	5,859,656	5,858,229	1,427	0	0	0	0	0
Physician deductible and co-insurance	6,760,527	5,926,872	4,673	3,926	98,819	714,573	11,576	88
Other deductible and co-insurance	5,417,460	4,403,302	3,388	4,030	96,704	889,124	20,608	304
Rentals and purchases	265,753	157,927	2,435	3,260	10,384	20,248	70,340	1,159
Prescribed drugs	14,048,089	10,613,613	1,934,093	19,692	814,757	665,934	0	0
Medications	403,918	1,387	90,690	238,818	5,436	38,842	0	28,745

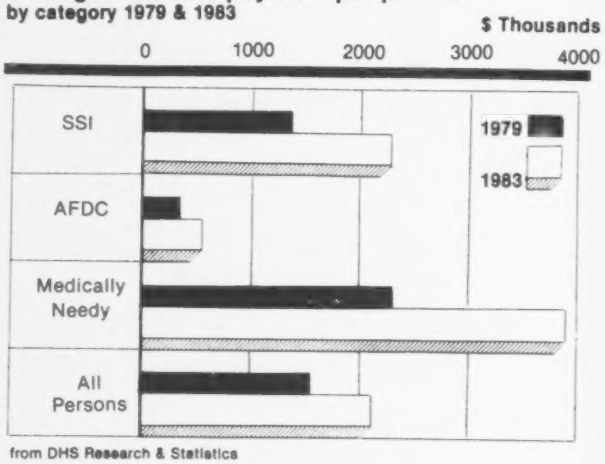
1/ Vocational Rehabilitation and Crippled Children's payments are not included in Medicaid Payments shown in Table 21.

Percent by category



from Table 20

Average medicaid payment per person
by category 1979 & 1983



from DHS Research & Statistics

Table 21

FY 1983

Medicaid Payments[1]

By Type of Service and by County

County	Total	Hospital	Physicians'	Inter. Care Facilities	NTMC	Prescribed Drugs	Other
TOTAL [2]	**$415,848,768**	**$140,258,404**	**$36,951,841**	**$186,373,177**	**$29,566,453**	**$14,048,089**	**$2,791,148**
Adair	4,087,877	1,489,597	528,217	1,238,222	618,070	186,665	27,106
Alfalfa	819,229	193,319	43,121	527,598	29,015	23,031	3,145
Atoka	3,504,371	1,023,689	394,316	1,332,721	539,679	196,723	17,243
Beaver	286,306	97,046	17,836	160,965	390	5,954	4,115
Beckham	2,326,206	688,773	163,574	1,236,700	93,706	136,032	7,421
Blaine	2,031,002	473,086	135,898	1,270,113	85,867	57,701	8,337
Bryan	5,545,610	1,705,417	649,839	2,365,659	476,224	314,961	33,510
Caddo	5,959,881	1,475,917	445,179	3,430,049	300,723	245,301	62,712
Canadian	3,595,211	1,025,461	266,401	2,123,761	59,655	105,607	14,326
Carter	5,894,391	1,874,397	668,902	2,675,467	369,421	267,472	38,732
Cherokee	4,415,863	1,568,853	654,944	1,429,381	401,984	234,505	126,196
Choctaw	3,409,585	974,996	407,919	1,222,238	588,192	187,035	29,205
Cimarron	151,216	42,596	13,565	90,458	0	4,252	345
Cleveland	10,172,410	6,023,395	541,236	3,293,783	113,295	162,931	37,770
Coal	1,633,200	610,429	164,954	473,159	275,777	94,110	14,771
Comanche	7,813,171	3,427,874	1,091,995	2,545,758	373,017	272,780	101,747
Cotton	1,163,192	283,604	88,049	617,598	118,989	51,590	3,362
Craig	3,371,531	1,365,588	146,402	1,640,841	126,205	83,216	9,279
Creek	6,619,596	2,502,568	736,186	2,613,167	455,924	265,518	46,233
Custer	2,646,656	846,021	218,030	1,461,182	34,426	75,781	11,216
Delaware	3,946,272	1,242,037	424,640	1,413,867	618,644	222,673	24,411
Dewey	538,783	142,662	37,487	312,602	19,861	24,028	2,143
Ellis	433,783	97,955	35,368	276,998	7,707	14,784	971
Garfield	19,635,521	1,841,345	544,016	17,043,238	64,590	118,821	23,511
Garvin	17,198,289	1,167,126	373,177	15,112,115	315,040	208,742	22,089
Grady	3,962,806	1,341,676	413,004	1,716,534	268,446	208,535	14,611
Grant	696,818	107,384	27,877	539,977	8,299	11,974	1,307
Greer	1,348,556	361,502	143,247	620,280	118,015	99,994	5,518
Harmon	1,266,298	348,803	106,152	674,922	67,933	61,365	7,123
Harper	479,802	30,516	10,965	413,527	16,575	8,219	0
Haskell	2,062,025	669,697	305,641	536,458	397,537	137,922	14,770
Hughes	3,232,475	782,793	272,509	1,580,164	424,701	155,800	16,508
Jackson	3,301,810	1,133,369	426,334	1,208,296	315,427	198,389	19,995
Jefferson	1,580,614	339,090	117,189	972,900	50,013	97,188	4,234
Johnston	1,821,887	541,004	227,066	531,523	378,630	135,235	8,429
Kay	4,162,737	1,370,511	379,727	2,037,755	237,220	118,986	18,538
Kingfisher	700,671	308,990	86,586	262,190	14,383	26,258	2,264
Kiowa	2,630,358	702,392	262,207	1,286,788	205,005	155,350	18,616
Latimer	1,993,002	498,499	255,519	715,678	408,890	100,981	13,435
LeFlore	6,938,520	1,703,809	887,604	2,588,305	1,272,608	428,476	57,718
Lincoln	3,132,011	1,062,393	314,814	1,452,707	161,663	120,961	19,473
Logan	3,859,670	1,103,395	318,035	2,238,271	78,705	103,383	17,881
Love	548,009	221,170	78,888	105,065	76,604	60,938	5,344
McClain	2,253,504	618,705	164,247	1,229,178	130,876	96,048	14,450
McCurtain	8,804,493	2,710,992	1,015,479	2,887,514	1,516,051	575,210	99,247
McIntosh	4,080,329	960,025	402,741	1,839,027	650,096	207,606	20,834
Major	508,165	143,751	29,789	311,050	4,926	16,409	2,240
Marshall	2,471,849	743,956	212,803	1,038,422	347,420	119,915	9,333
Mayes	6,944,396	3,334,283	502,770	2,352,633	506,109	211,025	37,576
Murray	2,515,159	761,839	227,282	1,240,022	154,169	122,957	8,890
Muskogee	11,716,504	4,416,847	1,449,420	4,035,156	1,173,567	538,083	103,431
Noble	2,545,258	239,583	90,240	2,138,048	37,085	30,058	10,244
Nowata	2,010,278	346,660	126,220	1,376,863	77,697	66,643	16,195
Okfuskee	3,021,568	892,694	233,393	1,476,322	242,424	157,033	19,702
Oklahoma	55,064,993	26,772,819	6,307,788	17,988,810	1,709,017	1,603,738	682,821

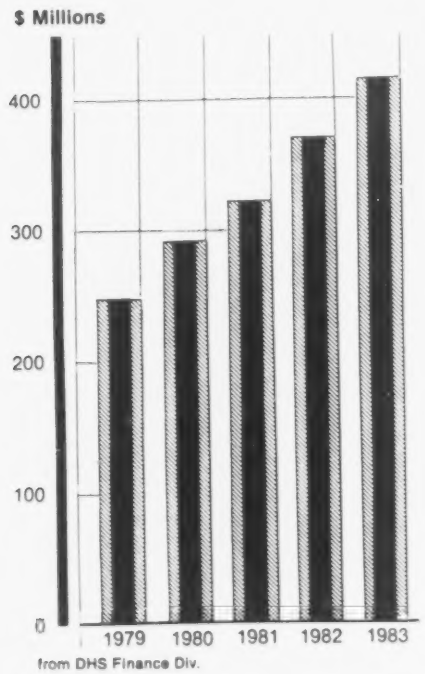
1/ Payments are based on warrants written in FY 1983 and do not include all cancellations or adjustments.

2/ Includes the following, not added by county: $5,859,656 for buy-in agreement (Col. 1), $2,005,561 in retroactive adjustments (Col. 1 & 2), $131,441 for oral surgery (Col. 1 & 3), and $3,755,986 in FICA payments for providers (Col. 1 & 5).

Table 21. Continued.

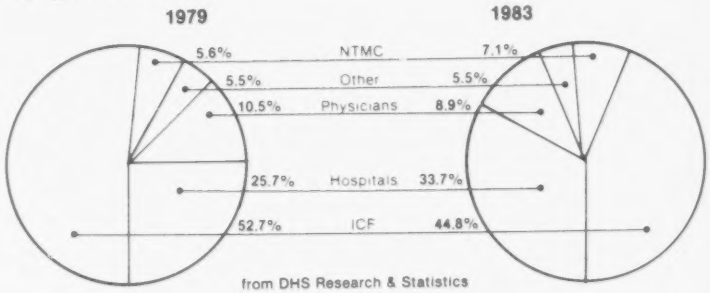
County	Total	Hospital	Physicians'	Inter. Care Facilities	NTMC	Prescribed Drugs	Other
Okmulgee	$ 8,755,373	$ 2,321,831	$ 787,410	$ 4,271,405	$ 997,869	$ 312,964	$ 63,894
Osage	3,877,577	1,516,644	433,333	1,488,373	281,763	127,794	29,670
Ottawa	4,598,189	1,397,912	469,861	2,097,625	313,958	281,341	37,492
Pawnee	1,742,887	725,559	211,924	523,564	197,940	72,605	11,295
Payne	4,400,808	1,058,243	274,286	2,782,570	163,383	112,443	9,883
Pittsburg	6,795,186	1,877,847	841,111	2,851,186	882,267	283,813	58,962
Pontotoc	5,410,211	1,355,863	508,571	2,684,725	612,235	231,341	17,476
Pottawatomie	8,539,578	3,643,449	784,313	3,260,263	494,707	305,264	51,582
Pushmataha	2,264,786	601,768	281,090	718,640	498,081	143,006	22,201
Roger Mills	570,051	274,716	32,729	173,735	66,002	20,614	2,255
Rogers	3,150,049	1,070,265	395,109	1,262,707	250,591	147,908	23,469
Seminole	6,709,911	1,375,197	485,077	4,085,168	485,815	246,819	31,835
Sequoyah	6,579,295	1,599,334	781,605	2,607,516	1,190,611	350,521	49,708
Stephens	5,027,007	1,397,710	366,944	2,803,436	217,064	224,851	17,002
Texas	664,598	297,730	69,652	248,378	17,274	21,696	9,868
Tillman	1,814,371	540,534	181,288	722,056	255,351	105,361	9,781
Tulsa	55,945,354	22,995,642	4,616,336	25,627,976	1,277,280	1,095,669	332,451
Wagoner	4,637,218	2,062,786	630,623	1,345,324	321,719	233,860	42,906
Washington	2,747,462	871,299	217,913	1,465,643	107,615	69,144	15,848
Washita	1,256,678	439,735	111,252	637,391	10,852	52,393	5,055
Woods	1,090,494	269,856	61,031	693,710	21,393	41,229	3,275
Woodward	4,665,324	3,806,025	92,155	719,761	10,205	32,561	4,617

Medicaid payments
1979—1983



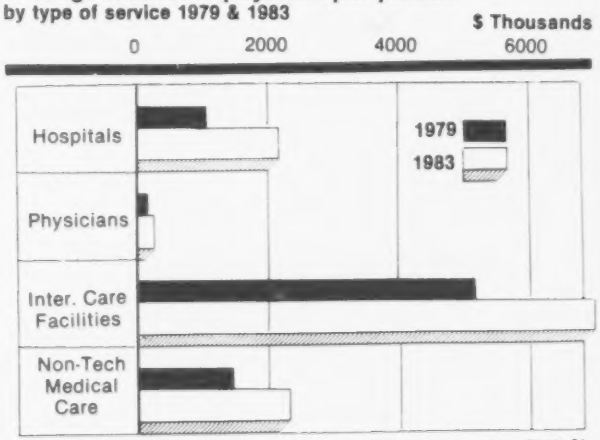
from DHS Finance Div.

Percent of medicaid payments
by type of service



from DHS Research & Statistics

Average medicaid payment per person
by type of service 1979 & 1983



from Table 21

Table 22

FY 1983

Medicaid Recipients

By Type of Service and by County

County	Total	Hospital	Physicians	Inter. Care Facilities	NTMC [2]	Drugs	Other
TOTAL [1]	**194,982**	**63,155**	**162,532**	**25,463**	**13,760**	**114,298**	**33,888**
Adair	2,794	876	2,484	213	346	1,784	414
Alfalfa	320	88	240	86	24	125	62
Atoka	2,012	675	1,713	220	311	1,343	202
Beaver	137	33	115	27	1	52	16
Beckham	1,101	339	923	196	56	868	148
Blaine	811	270	594	193	48	375	127
Bryan	3,092	1,004	2,728	411	223	1,985	613
Caddo	2,574	800	2,247	489	173	1,743	264
Canadian	1,460	509	1,186	315	29	800	204
Carter	3,867	1,301	3,378	430	220	2,421	619
Cherokee	2,931	896	2,545	244	244	2,057	708
Choctaw	2,752	806	2,404	205	257	1,757	406
Cimarron	92	24	84	15	0	38	8
Cleveland	3,007	1,140	2,319	533	77	1,398	528
Coal	945	310	771	80	161	597	169
Comanche	5,380	1,895	4,610	421	235	2,878	1,183
Cotton	572	145	460	111	87	360	75
Craig	1,045	327	860	201	75	613	135
Creek	3,664	1,271	3,116	463	236	2,101	595
Custer	1,226	467	1,028	239	32	561	145
Delaware	2,434	821	2,076	239	324	1,494	355
Dewey	237	84	201	53	11	116	29
Ellis	236	80	195	50	10	94	20
Garfield	2,948	820	2,050	1,056	40	1,039	422
Garvin	2,785	704	1,906	1,012	168	1,506	329
Grady	2,158	679	1,888	279	157	1,428	271
Grant	202	53	177	71	16	96	23
Greer	771	264	666	107	67	541	137
Harmon	655	245	584	111	43	423	109
Harper	109	29	90	49	6	68	0
Haskell	1,590	462	1,389	76	220	1,038	242
Hughes	1,680	528	1,405	248	222	947	309
Jackson	2,446	730	2,163	209	170	1,613	356
Jefferson	626	234	542	154	38	416	119
Johnston	1,233	414	1,099	84	204	771	146
Kay	1,864	642	1,535	369	146	822	268
Kingfisher	396	158	335	55	14	178	47
Kiowa	1,561	469	1,335	202	132	871	237
Latimer	1,253	370	1,070	115	159	751	178
LeFlore	5,168	1,343	4,368	455	593	3,234	847
Lincoln	1,737	450	1,506	226	91	952	275
Logan	1,569	493	1,357	327	51	847	219
Love	471	177	402	34	57	314	64
McClain	1,021	333	847	197	74	623	182
McCurtain	5,508	1,660	4,719	474	789	4,068	1,028
McIntosh	2,106	537	1,775	288	362	1,352	435
Major	178	52	152	49	3	124	34
Marshall	1,126	371	933	180	191	676	173
Mayes	2,570	936	2,123	380	256	1,435	503
Murray	1,264	460	1,099	195	99	808	121
Muskogee	7,809	2,183	6,676	715	516	4,725	2,124
Noble	619	142	503	246	26	288	89
Nowata	759	233	666	189	53	472	117
Okfuskee	1,506	452	1,201	221	140	840	318
Oklahoma	31,346	11,594	25,014	2,980	847	18,260	6,084

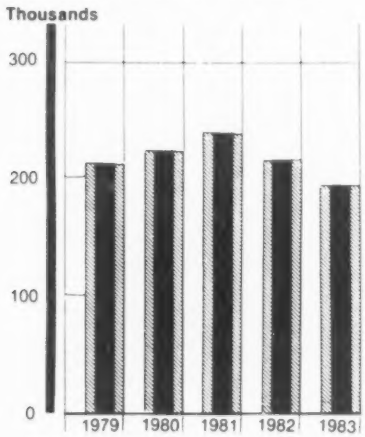
1/ Unduplicated by county but not statewide. If a client moved from one county to another during the year and had claims paid by DHS which reported both counties, that client would be included for both counties.

2/ Non-technical medical care: attendant care in the home.

Table 22. Continued.

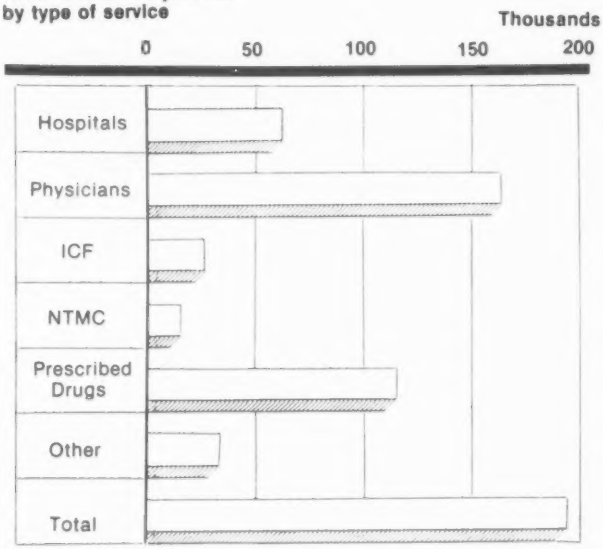
County	Total	Hospital	Physicians	Inter. Care Facilities	NTMC [2]	Drugs	Other
Okmulgee	4,360	1,218	3,667	633	497	2,760	770
Osage	2,248	743	1,890	268	175	1,250	387
Ottawa	2,767	958	2,368	375	185	1,665	370
Pawnee	985	342	811	96	120	489	130
Payne	1,670	477	1,337	459	87	956	218
Pittsburg	3,973	1,224	3,386	483	509	2,093	689
Pontotoc	2,429	714	2,071	413	341	1,530	241
Pottawatomie	4,345	1,325	3,633	563	261	2,669	665
Pushmataha	1,559	437	1,333	123	188	1,011	219
Roger Mills	259	67	198	24	33	148	24
Rogers	1,833	654	1,543	211	125	1,053	227
Seminole	3,199	943	2,780	551	291	2,018	456
Sequoyah	4,251	1,188	3,654	427	577	2,851	702
Stephens	2,322	626	2,002	450	148	1,479	290
Texas	407	122	327	36	8	218	83
Tillman	1,260	364	1,085	119	134	795	152
Tulsa	21,672	7,398	17,829	2,676	667	11,057	4,287
Wagoner	2,765	937	2,432	208	179	1,759	667
Washington	1,324	441	1,072	242	72	643	253
Washita	551	223	479	98	11	322	68
Woods	396	104	322	109	14	201	64
Woodward	624	281	461	112	8	235	95

Medical services recipients



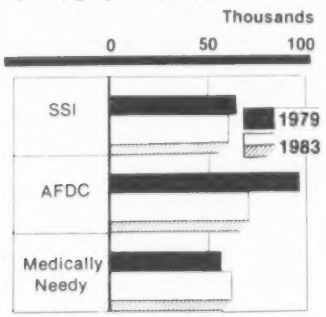
from DHS Finance Div.

Medicaid recipients
by type of service



from Table 22

Medicaid recipients
by category 1979 & 1983



from DHS Research & Statistics

Table 23

FY 1983

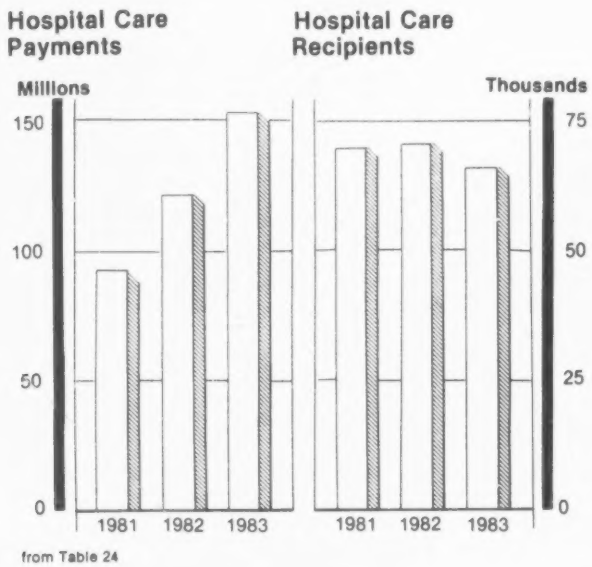
Vocational Rehabilitation Medical Services
By Type of Service, Cases, Payments and County

County	Unduplicated Cases	Total Payments	Hospital Care		Physicians' Services		Other Services	
			Cases	Payments	Cases	Payments	Cases	Payments
TOTAL	**14,959**	**$6,020,603**[1]	**1,643**	**$3,016,568**[1]	**12,881**	**$2,127,657**	**4,686**	**$876,378**
Adair	138	70,561	31	45,632	101	19,183	38	5,746
Alfalfa	25	2,763	2	1,478	22	1,005	4	280
Atoka	72	10,159	3	2,768	61	4,833	13	2,558
Beaver	23	6,884	2	3,061	20	1,518	6	2,305
Beckham	86	21,715	6	4,042	76	9,592	18	8,081
Blaine	43	11,503	2	2,880	33	5,179	15	3,444
Bryan	195	259,833	28	200,665	174	50,396	55	8,772
Caddo	69	21,894	10	8,835	54	9,474	20	3,585
Canadian	163	45,599	10	19,561	142	12,548	25	13,490
Carter	252	101,028	36	42,198	223	41,757	77	17,073
Cherokee	216	78,867	28	38,231	196	32,522	36	8,114
Choctaw	77	35,457	9	16,858	66	14,822	16	3,777
Cimarron	16	3,457	1	292	14	856	4	2,309
Cleveland	515	135,230	48	49,024	404	52,614	199	33,592
Coal	47	12,646	9	4,485	36	6,117	18	2,044
Comanche	455	171,276	52	79,562	393	54,771	133	36,943
Cotton	57	29,266	9	9,669	52	12,320	19	7,277
Craig	118	26,351	4	8,827	98	12,839	54	4,685
Creek	147	54,299	17	19,101	125	26,747	33	8,451
Custer	154	57,004	17	24,504	135	21,201	31	11,299
Delaware	115	135,836	27	105,673	100	21,368	46	8,795
Dewey	32	15,911	6	8,782	26	2,311	9	4,818
Ellis	25	8,541	9	5,261	16	1,011	6	2,269
Garfield	132	35,586	14	17,966	113	14,963	21	2,657
Garvin	118	54,092	15	40,153	100	10,957	28	2,982
Grady	102	19,167	3	7,600	95	6,895	12	4,672
Grant	9	1,843	1	471	7	732	4	640
Greer	52	30,930	5	18,185	46	11,129	7	1,616
Harmon	33	4,054	1	502	32	3,405	3	147
Harper	16	3,195	3	519	14	2,219	6	457
Haskell	46	14,887	5	7,723	45	6,442	3	722
Hughes	70	26,361	9	9,762	56	10,627	33	5,972
Jackson	125	39,095	18	14,179	115	15,990	18	8,926
Jefferson	22	7,141	2	1,459	20	5,453	4	229
Johnston	73	27,187	12	11,627	59	10,883	29	4,677
Kay	76	13,374	9	2,670	65	8,187	20	2,517
Kingfisher	34	5,121	2	1,266	31	2,584	3	1,271
Kiowa	65	37,028	11	21,828	56	12,309	9	2,891
Latimer	75	10,008	4	479	70	8,558	10	971
LeFlore	254	68,808	30	30,745	234	30,858	39	7,205
Lincoln	134	49,101	14	19,973	124	25,193	23	3,935
Logan	86	42,433	8	28,633	74	5,844	24	7,956
Love	42	54,248	8	29,740	37	16,278	14	8,230
McClain	127	32,846	6	4,099	115	15,935	30	12,812
McCurtain	120	34,310	13	13,043	102	16,847	38	4,420
McIntosh	69	27,100	6	9,310	55	11,361	18	6,429
Major	34	8,354	4	4,332	28	3,168	6	854
Marshall	67	26,720	16	15,182	55	8,600	18	2,938
Mayes	113	26,255	5	2,149	94	10,181	54	13,925
Murray	114	22,529	7	4,179	108	12,423	34	5,927
Muskogee	507	175,555	64	81,041	464	72,518	117	21,996
Noble	23	2,308	1	30	21	1,708	3	570
Nowata	48	6,573	2	669	41	1,426	18	4,478
Okfuskee	95	31,667	18	5,056	77	14,712	39	11,899
Oklahoma	2,363	1,073,033	276	554,653	1,983	363,446	608	154,934
Okmulgee	338	$ 111,724	59	$ 34,772	275	$ 46,754	170	$ 30,198
Osage	104	41,665	13	23,192	79	8,604	45	9,869
Ottawa	241	49,742	23	14,656	210	25,086	98	10,000
Pawnee	60	12,075	3	2,053	53	6,393	15	3,629
Payne	72	15,807	7	8,130	65	6,117	15	1,560

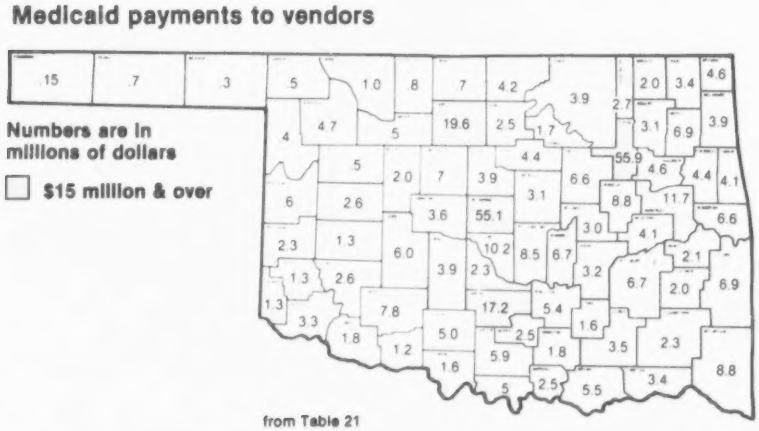
1/ Total payments to hospitals include $23,414 in retroactive adjustments not distributed by county.

Table 23. Continued.

County	Unduplicated Cases	Total Payments	Hospital Care		Physicians' Services		Other Services	
			Cases	Payments	Cases	Payments	Cases	Payments
Pittsburg	613	233,083	77	103,467	551	105,330	144	24,286
Pontotoc	345	135,002	48	42,681	311	57,002	102	35,319
Pottawatomie	270	97,584	34	41,982	240	38,644	48	16,958
Pushmataha	72	18,515	8	8,453	64	9,304	11	758
Roger Mills	14	16,968	5	11,783	13	5,115	2	70
Rogers	258	63,800	27	23,465	235	29,726	93	10,609
Seminole	101	38,663	14	11,222	84	18,781	27	8,660
Sequoyah	142	32,491	13	8,423	128	15,127	33	8,941
Stephens	161	74,340	19	36,602	139	28,524	30	9,214
Texas	88	23,635	10	9,961	78	9,174	19	4,500
Tillman	70	71,410	16	47,130	61	16,958	17	7,322
Tulsa	3,095	1,499,989	264	864,290	2,718	489,164	1,367	146,535
Wagoner	86	36,923	12	18,752	78	16,540	11	1,631
Washington	306	60,009	17	15,174	192	21,750	205	23,085
Washita	65	6,549	2	1,407	62	4,706	7	436
Woods	47	8,509	7	3,108	42	3,683	9	1,718
Woodward	127	21,717	6	1,839	100	8,360	50	11,518



from Table 24



from Table 21

Table 24

FY 1983

Hospitalization

Persons, Days, Payments and Percent Change, by Hospital

Hospital & Related Facilities	Persons			Days			Payments		
	FY 1983	FY 1982	Percent Change	FY 1983	FY 1982	Percent Change	FY 1983	FY 1982	Percent Change
TOTAL	**65,009[1]**	**68,793[1]**	**— 5.5**	**670,225[1]**	**651,212[1]**	**2.9**	**$145,423,868[2]**	**$122,347,764[2]**	**18.9**
Alfalfa County Hospital, Cherokee	35	42	— 16.7	348	255	36.5	28,931	24,014	20.5
Anadarko Municipal Hospital	276	369	— 25.2	1,622	2,492	— 34.9	174,031	276,583	— 37.1
Arbuckle Memorial Hospital, Sulphur	375	372	0.8	2,599	2,586	0.5	369,485	310,524	19.0
Ardmore Seventh Day Adventist Hospital	613	658	— 6.8	3,630	3,712	— 2.2	758,244	596,307	27.2
Atoka Memorial Hospital	436	391	11.5	3,544	2,666	32.9	476,911	345,130	38.2
Baptist Medical Center, Oklahoma City	693	796	— 12.9	7,033	7,650	— 8.1	1,509,883	1,781,418	— 15.2
Bartlett Memorial Hospital, Sapulpa	598	796	— 10.9	4,674	4,835	— 3.3	675,198	690,331	— 2.2
Bass Memorial Baptist Hospital, Enid	126	199	— 36.7	896	1,167	— 23.2	185,121	282,088	— 34.4
Beaver County Memorial Hospital, Beaver	21	20	5.0	118	197	— 40.1	18,578	25,980	— 28.5
Bethany General Hospital	124	108	14.8	901	594	51.7	98,890	55,132	79.4
Blackwell General Hospital	181	183	— 1.1	1,288	1,632	— 21.1	177,856	174,767	1.8
Bone & Joint Hospital, Oklahoma City	99	157	— 36.9	909	1,286	— 29.3	132,464	277,316	— 52.2
Bristow Memorial Hospital	161	181	— 11.0	884	1,043	— 15.2	121,061	124,292	— 2.6
Bryan Memorial Hospital, Durant	935	862	8.5	7,433	7,189	3.4	1,063,321	810,529	31.2
Carl Albert Community Center, McAlester	3	22	— 86.4	106	330	— 67.9	11,128	22,574	— 50.7
Carl Albert Indian Health Facility, Ada	26	42	— 38.1	138	262	— 47.3	35,060	58,978	— 40.6
Center for Outpatient Surgery, Tulsa	4	0	—	4	0	—	1,211	0	—
Central State Hospital, Norman	93	39	138.5	21,746	23,694	— 8.2	2,791,785	2,281,507	22.4
Children's Medical Center, Tulsa	937	929	0.9	22,221	22,630	— 1.8	4,099,440	3,635,387	12.8
Choctaw County Memorial Hospital, Hugo	578	619	— 6.6	4,322	4,847	— 10.8	557,302	582,582	— 4.3
Christopher Youth Center, Tulsa	14	25	— 44.0	2,941	2,231	38.8	310,451	231,036	34.4
Cimarron Memorial Hospital, Boise City	13	20	— 35.0	153	113	35.4	10,167	10,082	0.8
City of Faith, Tulsa	45	0	—	470	0	—	108,777	0	—
Claremore Health Center	460	501	— 8.2	2,678	3,066	— 12.7	453,459	428,824	5.7
Claremore Indian Hospital	3	16	— 81.2	20	62	— 67.7	5,080	14,668	— 65.4
Cleveland Area Hospital	109	72	51.4	1,044	421	148.0	132,288	47,465	178.7
Clinton Indian Hospital	7	7	0.0	71	60	18.3	18,052	14,760	22.3
Clinton Regional Hospital	401	449	— 10.7	2,230	2,895	— 23.0	473,767	524,201	— 9.6
Comanche County Memorial Hospital, Lawton	1,731	1,868	— 7.3	10,397	11,426	— 9.0	2,262,537	1,988,815	13.8
Community Health Center, Wakita	14	0	—	139	0	—	7,751	0	—
Community Hospital Clinic, Elk City	173	178	— 2.8	1,173	1,138	3.1	140,722	131,293	7.2
Cordell Memorial Hospital	200	109	83.5	2,006	868	131.1	259,247	107,819	140.4
Craig General Hospital, Vinita	137	188	— 27.1	680	1,012	— 32.8	92,976	131,709	— 29.4
Creek Nation Community Hospital, Okemah	211	209	1.0	1,189	1,133	4.9	141,999	162,961	— 12.9
Cushing Municipal Hospital	217	239	— 9.2	1,577	2,085	— 24.4	247,088	275,649	— 10.4

1/ Includes 3,403 persons in out-of-state hospitals for 1983 and 3,496 persons in out-of-state hospitals for 1982. Includes 28,969 days for out-of-state hospitals for 1983 and 28,357 days for out-of-state hospitals for 1982.

2/ Total payments to each hospital will not add to the grand total because of refunds and cancellations. The grand total shows net expenditures. Totals include payments from Medicaid, Vocational Rehabilitation and Crippled Children funds. The grand total also includes $5,989,957 paid to out-of-state hospitals and $2,270,589 paid in retroactive adjustments for 1983, and $4,396,414 paid to out-of-state hospitals and $2,675,216 paid in retroactive adjustments for 1982.

Table 24. Continued.

Hospital & Related Facilities	Persons			Days			Payments		
	FY 1983	FY 1982	Percent Change	FY 1983	FY 1982	Percent Change	FY 1983	FY 1982	Percent Change
Deaconess Hospital, Oklahoma City	358	504	— 29.0	1,921	2,527	— 24.0	$ 397,673	$ 456,609	— 12.9
Dillon Family & Youth Services, Tulsa	164	158	3.8	15,903	16,378	— 2.9	2,976,566	2,578,193	15.5
Doctors General Hospital, Oklahoma City	627	646	— 2.9	6,847	7,200	— 4.9	1,951,385	1,767,705	10.4
Doctors Medical Center, Tulsa	426	425	0.2	3,259	3,363	— 3.1	827,764	617,111	34.1
Drumright Memorial Hospital	150	158	— 5.1	1,159	1,167	— 0.7	190,735	186,073	2.5
Duncan Physician & Surgeon Hospital	0	1	—100.0	0	15	—100.0	0	260	—100.0
Duncan Regional Hospital	377	416	— 9.4	2,506	2,855	— 12.2	472,698	393,355	20.2
E. P. Clapper Memorial Hospital, Waynoka	38	14	171.4	285	103	176.7	55,915	7,569	638.7
Eastern State Hospital, Vinita	97	56	73.2	9,621	7,533	27.7	1,188,436	693,046	71.5
Edmond Memorial Hospital	176	210	— 16.2	1,093	1,478	— 26.0	225,939	233,870	— 3.4
Elkview General Hospital, Hobart	269	280	— 3.9	1,779	1,670	6.5	248,008	184,518	34.4
Eufaula Memorial Hospital	318	415	— 23.4	1,933	2,451	— 21.1	313,272	352,690	— 11.2
Fairfax Memorial Hospital	89	85	4.7	749	608	23.2	131,545	111,786	17.7
Fairview Hospital	57	65	— 12.3	330	343	— 3.8	41,392	39,572	4.6
Franklin Memorial Hospital, Broken Arrow	148	193	— 23.3	1,157	1,315	— 12.0	155,871	163,323	— 4.6
Grady Memorial Hospital, Chickasha	578	715	— 19.2	5,282	6,146	— 14.1	674,026	782,773	— 13.9
Grand Valley Hospital, Pryor	520	529	— 1.7	3,656	3,556	2.8	446,555	453,380	— 1.5
Grove General Hospital	268	286	— 6.3	1,869	1,586	17.8	295,405	279,399	5.7
Guymon Memorial Hospital	93	99	— 6.1	596	619	— 3.7	79,984	80,126	— 0.2
Harmon Memorial Hospital, Hollis	205	151	35.8	1,421	1,221	16.4	268,063	164,364	63.1
Harper County Community Hospital, Buffalo	19	18	5.6	170	190	— 10.5	13,422	12,591	6.6
Haskell County Hospital, Stigler	306	351	— 12.8	1,859	2,091	— 11.1	195,674	204,318	— 4.2
Healdton Municipal Hospital	203	236	— 14.0	1,310	1,538	— 14.8	157,298	150,020	4.9
Henryetta Medical Center	339	388	— 12.6	2,827	2,971	— 4.8	473,546	346,234	36.8
Hillcrest Medical Center, Tulsa	2,713	2,886	— 6.0	24,019	26,192	— 8.3	6,342,539	6,922,009	— 8.4
Holdenville General Hospital	238	311	— 23.5	1,718	2,135	— 19.5	184,394	195,993	— 5.9
Hominy City Hospital	62	104	— 40.4	526	807	— 34.8	53,206	67,248	— 20.9
J. D. McCarty Center, Norman	25	28	— 10.7	1,096	2,775	— 60.5	97,108	191,598	— 49.3
Jackson County Memorial Hospital, Altus	854	1,094	— 21.9	6,301	7,235	— 12.9	808,056	939,412	— 14.0
Jane Phillips Hospital, Bartlesville	519	528	— 1.7	3,801	3,711	2.4	730,860	559,669	30.6
Jay Memorial Hospital	288	371	— 22.4	1,720	1,857	— 7.4	257,221	241,147	6.7
Jefferson County Hospital, Waurika	137	157	— 12.7	973	1,434	— 32.1	144,945	123,974	16.9
Jim Taliaferro Center, Lawton	18	9	100.0	217	113	92.0	28,641	10,056	184.8
Johnston Memorial Hospital, Tishomingo	257	354	— 27.4	2,024	3,042	— 33.5	212,523	310,978	— 31.7
Kingfisher Community Hospital	97	93	4.3	512	593	— 13.7	100,029	102,146	— 2.1
Latimer County General Hospital, Wilburton	261	278	— 6.1	1,796	2,091	— 14.1	203,166	179,051	13.5
Lawton Indian Hospital	42	87	— 51.7	262	490	— 46.5	67,600	113,932	— 40.7
LeFlore County Memorial Hospital, Poteau	630	685	— 8.0	3,580	4,095	— 12.6	420,250	349,243	20.3
Lindsay Municipal Hospital	122	136	— 10.3	1,455	1,341	8.5	115,006	113,605	1.2
Logan County Health Center, Guthrie	292	351	— 16.8	1,975	2,383	— 17.1	390,944	385,850	1.3

Table 24. Continued.

Hospital & Related Facilities	Persons			Days			Payments		
	FY 1983	FY 1982	Percent Change	FY 1983	FY 1982	Percent Change	FY 1983	FY 1982	Percent Change
Love County Health Center, Marietta	140	165	— 15.2	1,307	1,801	— 27.4	$ 110,834	$ 124,217	— 10.8
McAlester Regional Hospital	1,519	1,605	— 5.4	9,273	9,901	— 6.3	1,392,004	1,479,632	— 5.9
McCurtain Memorial Hospital, Idabel	1,268	1,351	— 6.1	8,566	8,392	2.1	1,477,997	1,219,247	21.2
Mangum City Hospital	232	217	6.9	1,851	1,574	17.6	253,123	149,245	69.6
Marshall Memorial Hospital, Madill	247	228	8.3	1,936	1,880	3.0	219,823	153,758	43.0
Mary Hurley Hospital, Coalgate	236	245	— 3.7	1,921	1,712	12.2	280,981	176,462	59.2
Mary Mahoney Memorial Health Center, Spencer	0	1	—100.0	0	1	—100.0	0	1,800	—100.0
Memorial Hospital, Collinsville	178	157	13.4	1,585	1,201	32.0	190,029	114,155	66.5
Memorial Hospital, Frederick	243	311	— 21.9	1,483	2,358	— 37.1	288,398	286,127	0.8
Memorial Hospital, Stilwell	674	748	— 9.9	5,910	6,978	— 15.3	740,167	732,521	1.0
Memorial Hospital of Southern Okla., Ardmore	793	880	— 9.9	4,953	5,391	— 8.1	761,436	722,941	5.3
Mercy Health Center, Oklahoma City	554	406	36.5	4,570	3,056	49.5	1,357,825	746,937	81.8
Miami Baptist Hospital	829	883	— 6.1	5,554	5,868	— 5.4	918,556	933,903	— 1.6
Midwest City Memorial Hospital	450	563	— 20.1	2,805	3,433	— 18.3	528,936	483,797	9.3
Midwest Dialysis Inc. Oklahoma City	0	2	—100.0	0	8	—100.0	0	7,350	—100.0
Mission Hill Memorial Hospital, Shawnee	565	491	15.1	2,634	2,679	— 1.7	505,138	344,949	46.4
Moore Municipal Hospital	146	227	— 35.7	886	1,378	— 35.7	178,213	237,966	— 25.1
Muskogee General Hospital	2,515	2,766	— 9.1	16,888	18,463	— 8.5	3,280,677	2,955,146	11.0
Newman Memorial Hospital, Shattuck	126	124	1.6	757	933	— 18.9	146,008	134,159	8.8
Norman Municipal Hospital	560	580	— 3.4	3,744	3,316	12.9	531,340	414,261	28.3
Northwest Community Hospital, Mooreland	37	40	— 7.5	257	232	10.8	53,576	34,367	55.9
Nowata General Hospital	157	158	— 0.6	917	1,005	— 8.8	106,012	101,451	4.5
Okarche Memorial Hospital	25	14	78.6	162	117	38.5	21,006	8,031	161.6
Okeene Municipal Hospital	27	17	58.8	186	109	70.6	16,491	11,057	49.1
Oklahoma Dialysis, Inc. Oklahoma City	1	0	—	28	0	—	311	0	—
Okla. State University Hospital, Stillwater	1	0	—	1	0	—	53	0	—
Oklahoma Teaching Hospitals	10,561	8,959	17.9	119,284	60,338	97.7	37,239,420	24,242,851	53.6
Okmulgee Memorial Hospital	955	1,197	— 20.2	5,733	7,782	— 26.3	1,063,745	1,175,296	— 9.5
Park View Hospital, El Reno	175	198	— 11.6	1,039	1,074	— 3.3	190,970	142,392	34.1
Pauls Valley General Hospital	403	410	— 1.7	2,675	3,034	— 11.8	388,896	314,981	23.5
Pawhuska Hospital	102	127	— 19.7	654	786	— 16.8	49,188	60,697	— 19.0
Pawnee Municipal Hospital	175	224	— 21.9	1,212	1,725	— 29.7	218,698	220,936	— 1.0
Perry Memorial Hospital	66	57	15.8	338	244	38.5	79,835	63,993	24.8
Phil Smalley Center, Norman	46	41	12.2	11,855	8,636	37.3	1,423,382	828,138	71.9
Prague Municipal Hospital	63	119	— 47.1	651	953	— 31.7	77,166	121,977	— 36.7
Presbyterian Hospital, Oklahoma City	1,381	1,463	— 5.6	11,205	12,337	— 9.2	3,868,919	3,663,155	5.6
Purcell Municipal Hospital	222	249	— 10.8	1,439	1,581	— 9.0	151,179	133,239	13.5
Pushmataha Hospital, Antlers	341	469	— 27.3	2,162	3,940	— 45.1	266,019	360,659	— 26.2
Raleigh Hills Hospital, Miami	34	0	—	248	0	—	60,334	0	—
Roger Mills Memorial Hospital, Cheyenne	18	32	— 43.7	121	176	— 31.3	10,632	18,068	— 41.2

Table 24. Continued.

Hospital & Related Facilities	Persons			Days			Payments		
	FY 1983	FY 1982	Percent Change	FY 1983	FY 1982	Percent Change	FY 1983	FY 1982	Percent Change
St. Anthony Hospital, Oklahoma City	1,106	1,396	— 20.8	12,618	12,141	3.9	$ 3,722,789	$ 2,652,665	40.3
St. Francis Hospital, Tulsa	1,952	2,291	— 14.8	17,715	21,441	— 17.4	6,640,972	6,420,593	3.4
St. John's Hospital, Tulsa	2,088	2,322	— 10.1	17,706	20,600	— 14.0	5,685,525	5,626,197	1.1
St. Joseph's Medical Center, Ponca City	447	418	6.9	2,914	2,490	17.0	606,504	450,071	34.8
St. Mary's Hospital, Enid	569	655	— 13.1	4,787	4,629	3.4	1,126,353	948,242	18.8
Sayre Memorial Hospital	113	145	— 22.1	996	1,509	— 34.0	99,105	117,474	— 15.6
Seiling Municipal Hospital	33	55	— 40.0	370	439	— 15.7	68,020	50,336	35.1
Seminole Municipal Hospital	371	321	15.6	2,470	2,180	13.3	253,916	213,931	18.7
Sequoyah Memorial Hospital, Sallisaw	623	768	— 18.9	3,668	5,006	— 26.7	412,990	530,075	— 22.1
Share Memorial Hospital, Alva	43	71	— 39.4	356	581	— 38.7	58,076	79,640	— 27.1
Shawnee Medical Center Hospital	776	790	— 1.8	4,647	4,617	0.6	691,217	627,212	10.2
South Community Hospital, Oklahoma City	1,221	1,370	— 10.9	9,407	10,098	— 6.8	1,861,458	1,361,408	36.7
Southwestern Hospital, Lawton	423	482	— 12.2	2,836	3,140	— 9.7	768,387	717,796	7.0
Stillwater Municipal Hospital	293	374	— 21.7	1,716	2,095	— 18.1	313,604	319,797	— 1.9
Stroud Municipal Hospital	168	196	— 14.3	1,495	1,694	— 11.7	253,737	247,040	2.7
Tahlequah City Hospital	768	770	— 0.3	5,652	6,013	— 6.0	804,797	737,470	9.1
Talihina Indian Hospital	73	99	— 26.3	388	573	— 32.3	104,453	133,170	— 21.6
Talley Walker Hospital, Marlow	175	81	116.0	1,452	453	220.5	287,075	120,814	137.6
Thomas Memorial Hospital	58	52	11.5	389	345	12.8	60,997	57,314	6.4
Timken Mercy Medical Center, Canton	1	0	—	8	0	—	2,947	0	—
Tri-County Municipal Hospital, Carnegie	145	171	— 15.2	1,063	1,190	— 10.7	106,337	121,763	— 12.7
Tulsa Psychiatric Center	20	18	11.1	148	148	0.0	29,222	20,528	42.4
University of Oklahoma Infirmary, Norman	3	6	— 50.0	4	6	— 33.3	623	613	1.6
Valley View Hospital, Ada	986	1,086	— 9.2	6,926	7,328	— 5.5	1,249,608	1,020,446	22.5
Wagoner Community Hospital	637	835	— 23.7	5,886	7,014	— 16.1	1,184,762	1,188,577	— 0.3
Watonga Municipal Hospital	62	86	— 27.9	394	523	— 24.7	46,153	78,241	— 41.0
Weatherford Hospital	151	118	28.0	1,036	692	49.7	112,572	59,605	88.9
Western State Hospital, Fort Supply	75	59	27.1	26,998	31,695	— 14.8	3,425,357	2,716,478	26.1
Wetumka General Hospital	140	197	— 28.9	1,255	2,063	— 39.2	186,004	290,891	— 36.1
Wewoka Memorial Hospital	308	267	15.4	1,671	1,335	25.2	256,905	201,471	27.5
Willow View Hospital, Spencer	55	93	— 40.9	6,927	8,755	— 20.9	1,204,626	1,234,981	— 2.5
Woodward Memorial Hospital	122	124	— 1.6	918	885	3.7	143,459	117,400	22.2
Osteopathic Hospitals									
Afton Memorial Hospital	26	22	18.2	343	272	26.1	55,074	43,396	26.9
Enid Memorial Hospital	331	376	— 12.0	2,205	2,236	— 1.4	476,100	399,408	19.2
Hillcrest Osteopathic Hospital, Okla. City	793	1,039	— 23.7	5,163	6,979	— 26.0	1,129,707	1,244,295	— 9.2
Moots Osteopathic Hospital, Pryor	132	123	7.3	929	1,035	— 10.2	140,423	119,848	17.2
Oklahoma Osteopathic Hospital, Tulsa	2,723	2,770	— 1.7	20,319	21,468	— 5.4	5,258,230	4,597,570	14.4

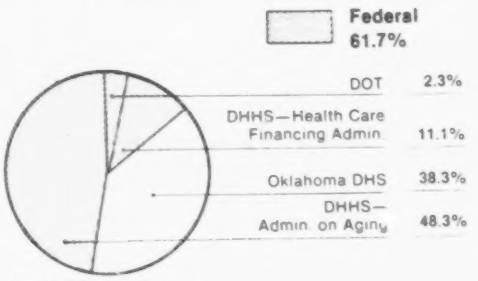
Table 25 FY 1983

Nutrition Programs for the Elderly
Meals Served by Type and by County

County [1]	Total	Congregate Meals	Meals at Home
TOTAL	**3,536,977**	**3,006,426**	**530,551**
Adair	46,347	39,354	6,993
Atoka	52,611	45,452	7,159
Beckham	15,923	14,575	1,348
Bryan	87,163	46,461	10,702
Caddo	109,261	98,479	10,782
Carter	65,014	55,084	9,930
Cherokee	31,978	25,283	6,695
Choctaw	43,382	38,232	5,150
Cleveland	83,158	71,614	11,544
Coal	18,926	16,012	2,914
Comanche	106,427	97,864	8,563
Cotton	23,419	18,379	5,040
Creek	107,853	88,091	19,762
Custer	14,774	11,783	2,991
Delaware	6,009	6,009	0
Dewey	9,036	8,361	675
Garfield	50,475	40,966	9,509
Garvin	22,070	18,042	4,028
Grady	39,619	34,559	5,060
Greer	37,074	28,984	8,090
Harmon	11,490	8,348	3,142
Harper	10,011	8,593	1,418
Haskell	15,641	13,771	1,870
Hughes	88,863	69,154	19,709
Jackson	27,967	20,506	7,461
Jefferson	27,699	22,082	5,617
Johnston	32,153	28,213	3,940
Kay	72,161	63,505	8,656
Kiowa	16,978	15,919	1,059
Latimer	11,058	9,437	1,621
LeFlore	57,978	50,580	7,398
Lincoln	32,628	29,408	3,220
Logan	45,257	34,948	10,309
Love	18,179	15,227	2,952
McClain	43,258	39,427	3,831
McCurtain	65,157	56,314	8,843
McIntosh	67,577	54,633	12,944
Mayes	9,122	7,868	1,254
Murray	30,523	25,575	4,948
Muskogee	120,672	109,071	11,601
Noble	17,341	11,975	5,366
Okfuskee	62,869	55,313	7,556
Oklahoma	290,423	256,331	34,092
Okmulgee	113,748	95,010	18,738
Osage	110,041	77,242	32,799
Ottawa	65,015	60,140	4,875
Payne	50,580	44,301	6,279
Pittsburg	81,761	66,001	15,760
Pontotoc	92,531	80,882	11,649
Pottawatomie	116,458	105,365	11,093
Pushmataha	16,591	14,759	1,832
Rogers	7,970	4,646	3,324
Seminole	73,690	62,166	11,524
Sequoyah	53,269	47,336	5,933
Stephens	62,870	55,637	7,233
Tillman	13,194	10,910	2,284
Tulsa	384,937	314,558	70,379
Wagoner	35,158	29,912	5,246
Washington	76,738	64,803	11,935
Washita	7,492	6,542	950
Woods	11,125	10,044	1,081
Woodward	18,285	16,390	1,895

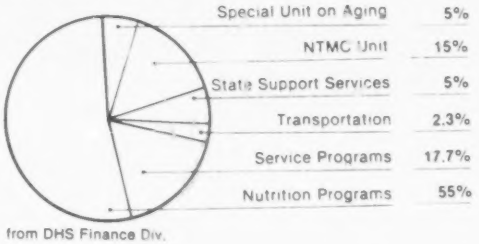
1/ Counties omitted did not participate.

Receipts for services for the aging
1983: $18.1 million



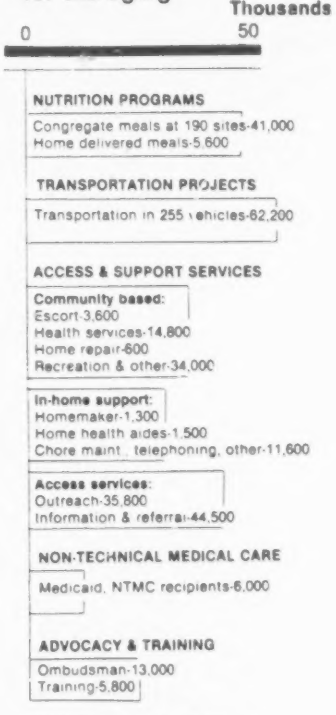
from DHS Finance Div.

Expenditures for services for the aging
1983: $18.1 million



from DHS Finance Div.

People receiving services for the aging*



*Totals are not additive

from DHS Research & Statistics

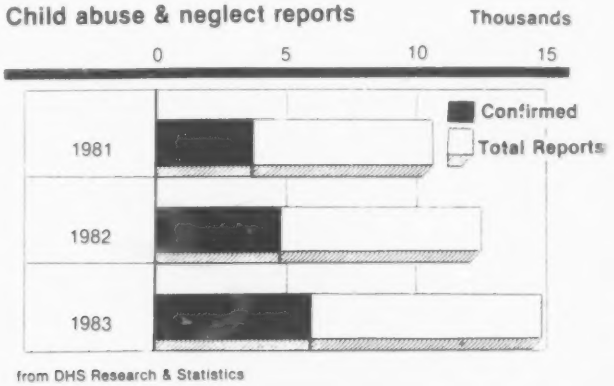
Table 26 FY 1983

Child Abuse and Neglect
By County

County	Alleged	Confirmed[1]	County	Alleged	Confirmed
TOTAL	**14,997**	**5,998[2]**			
Adair	178	82	Lincoln	137	33
Alfalfa	35	8	Logan	229	108
Atoka	18	12	Love	10	7
Beaver	17	7	McClain	73	32
Beckham	150	28	McCurtain	126	45
Blaine	76	29	McIntosh	89	26
Bryan	240	105	Major	44	14
Caddo	58	22	Marshall	22	10
Canadian	216	57	Mayes	94	41
Carter	146	80	Murray	115	45
Cherokee	222	110	Muskogee	712	288
Choctaw	98	38	Noble	41	9
Cimarron	7	4	Nowata	15	10
Cleveland	570	248	Okfuskee	59	26
Coal	41	25	Oklahoma	2,720	1,204
Comanche	787	355	Okmulgee	42	15
Cotton	36	16	Osage	77	43
Craig	45	22	Ottawa	50	35
Creek	280	72	Pawnee	99	58
Custer	135	50	Payne	247	138
Delaware	79	36	Pittsburg	201	84
Dewey	15	3	Pontotoc	142	62
Ellis	40	5	Pottawatomie	317	119
Garfield	616	228	Pushmataha	18	7
Garvin	141	60	Roger Mills	15	2
Grady	308	109	Rogers	204	46
Grant	43	8	Seminole	234	63
Greer	34	9	Sequoyah	118	45
Harmon	16	13	Stephens	265	121
Harper	7	7	Texas	59	25
Haskell	12	5	Tillman	56	42
Hughes	109	26	Tulsa	1,847	532
Jackson	205	94	Wagoner	117	77
Jefferson	42	26	Washington	119	73
Johnston	28	7	Washita	127	48
Kay	309	150	Woods	52	18
Kingfisher	78	35	Woodward	262	113
Kiowa	39	24			
Latimer	25	9			
LeFlore	322	109			

1/ Actual number of children in 4,627 cases.

2/ Includes 21 deaths confirmed during Fiscal Year 1983.



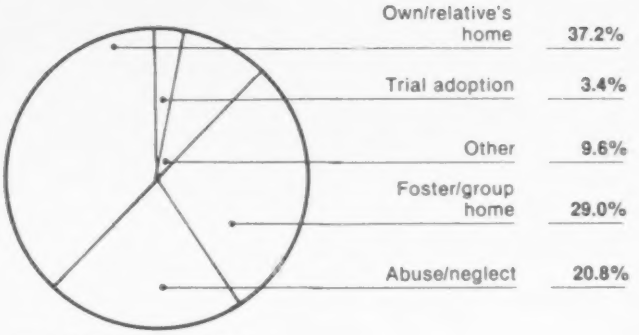
from DHS Research & Statistics

Table 27 FY 1983

Adoptive Homes
Applications and Completed Studies

Applications and Completed Studies	Number
Applications	
Pending June 30, 1982	625
Received this year	639
Total on hand	1,264
Completed studies	395
Closed or withdrawn	300
Carried forward to next year	569
Completed Studies	
Continued from last year	983
Completed during year	395
Homes receiving children	370
Closed or withdrawn	55
Continued to next year	953
Trial Adoptive	
July 1, 1982	327
Placed during the year	370
Adoptions completed	445
Children returned	38
June 30, 1983	214

Children's services
average monthly caseload: 6,100



from DHS Research & Statistics

Table 28 FY 1983

Adoptive Homes Placements
Case Movement and Ages

Adoption Movement [1]	Number
In adoptive homes July 1, 1982	327
Placed in adoptive homes during year	370
Ages: Under 1 year	98
1 year, under 6 years	176
6 years, under 12 years	74
12 years and over	22
Total in adoptive homes during year	697
Adoptions completed	445
Children returned before adoption completed	38
In adoptive homes at the end of the year (trial)	214

1/ There were 11 children on the new adoptive subsidy program at the end of Fiscal Year 1983.

Table 29 FY 1982 & 1983

Children's Services
Caseload by Type of Placement

Placement	FY 1982	FY 1983
Own or Relative's Home	14,593	17,426
Family Foster Homes	2,561	2,883
DHS Institutions[1]	1,168	1,056
Trial Adoptive Homes	501	470
Non-DHS Residential Care	410	374
Other Care	558	543

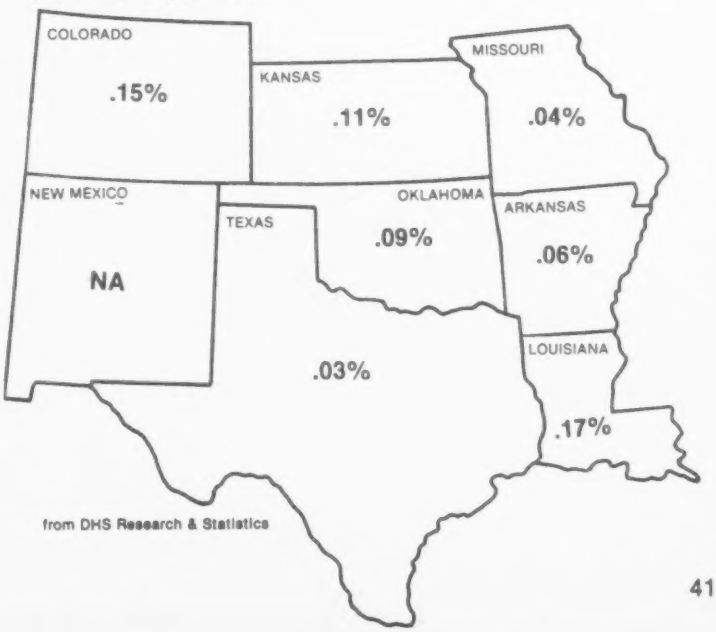
1/ Institutions include schools for mentally retarded, blind and deaf children and juvenile centers.

Table 30 FY 1983

Foster Homes
Applications and Approvals

Applications and Approvals	Number
Applications and Approvals	
Pending from last year	89
Received during year	716
Total during year	805
Approved	496
Closed or withdrawn	103
Pending last day of year	206
Foster Homes Approved	
Continued from last year	1,627
Approved during year	496
Closed or withdrawn	300
Continued to next year	1,823

Children in foster care
percentage of population



from DHS Research & Statistics

Table 31

Children Receiving Services from Court Related and Community Services
By County

FY 1983

County	Intake	Restitution Paid	County Total	Probation	DHS Custody	Interstate Compact
TOTAL	**10,283**	**$232,298.36**	**6,873**	**4,961**	**1,678**	**234**
Adair	112	118.00	35	31	4	0
Alfalfa	26	1,465.97	32	29	3	0
Atoka	55	256.78	28	24	3	1
Beaver	12	500.00	10	8	2	0
Beckham	129	3,848.00	108	85	19	4
Blaine	84	1,838.50	87	68	18	1
Bryan	280	3,939.34	145	125	16	4
Caddo	191	5,475.42	132	107	19	6
Canadian	152	2,497.73	116	85	27	4
Carter	367	9,060.88	197	166	29	2
Cherokee	275	1,517.59	79	73	4	2
Choctaw	71	4,035.68	35	25	10	0
Cimarron	8	0.00	5	5	0	0
Cleveland	882	25,675.11	335	282	38	15
Coal	19	956.22	26	24	2	0
Comanche [1]	0	0.00	100	5	88	7
Cotton	38	981.10	30	28	2	0
Craig	61	610.70	36	31	3	2
Creek	245	2,273.31	127	94	30	3
Custer	173	3,571.75	132	120	10	2
Delaware	127	2,428.86	91	72	15	4
Dewey	13	683.50	8	7	1	0
Ellis	12	1,254.00	9	9	0	0
Garfield	261	16,769.94	155	94	59	2
Garvin	128	1,729.18	71	63	8	0
Grady	215	1,181.42	91	69	17	5
Grant	39	3,372.98	38	36	2	0
Greer	20	167.50	32	26	6	0
Harmon	6	738.81	8	3	1	4
Harper	22	348.00	19	18	0	1
Haskell	56	334.00	58	45	12	1
Hughes	85	2,793.69	42	32	10	0
Jackson	207	3,883.56	167	134	29	4
Jefferson	63	986.84	25	21	3	1
Johnston	82	667.00	44	40	4	0
Kay	167	8,762.09	133	108	25	0
Kingfisher	53	519.50	52	40	11	1
Kiowa	57	513.00	34	33	1	0
Latimer	53	3,444.60	49	39	10	0
LeFlore	206	3,981.59	184	162	21	1
Lincoln	139	1,215.43	59	46	13	0
Logan	115	4,042.57	64	57	5	2
Love	82	256.88	62	62	0	0
McClain	108	4,003.98	65	58	3	4
McCurtain	186	3,014.41	88	76	9	3
McIntosh	54	128.17	21	20	1	0
Major	36	888.50	21	21	0	0
Marshall	145	955.24	99	91	8	0
Mayes	147	2,289.08	72	53	16	3
Murray	101	13,236.51	48	45	2	1
Muskogee	473	10,704.97	227	175	51	1
Noble	73	2,764.36	49	48	1	0
Nowata	43	470.00	32	29	2	1
Okfuskee	24	0.00	14	9	3	2
Oklahoma [1]	0	0.00	453	36	390	27

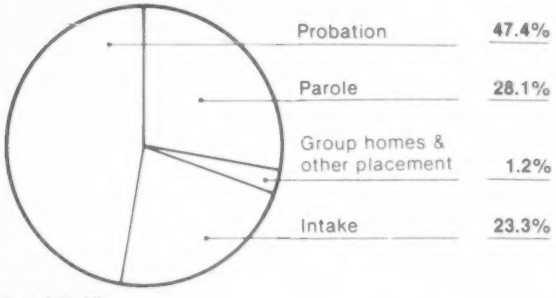
1/ Court Related and Community Services does not provide intake services in these counties.

Table 31. Continued.

County	Intake	Restitution Paid	County Total	Probation	DHS Custody	Interstate Compact
Okmulgee	159	$ 1,715.25	102	57	25	20
Osage	260	3,193.41	82	62	18	2
Ottawa	263	5,029.11	150	107	37	6
Pawnee	95	2,200.75	64	52	10	2
Payne	216	1,792.85	123	104	17	2
Pittsburg	166	1,834.48	161	127	30	4
Pontotoc	231	10,789.44	94	73	19	2
Pottawatomie	260	2,702.81	151	129	20	2
Pushmataha	48	1,410.05	33	25	8	0
Roger Mills	14	30.00	16	15	1	0
Rogers	225	3,786.05	174	147	21	6
Seminole	131	1,689.62	68	55	12	1
Sequoyah	183	883.50	112	93	14	5
Stephens	185	3,083.18	90	66	19	5
Texas	75	933.50	64	53	6	5
Tillman	71	1,955.45	79	70	8	1
Tulsa '	0	445.59	359	33	285	41
Wagoner	218	6,972.66	111	85	24	2
Washington	442	4,292.53	203	181	20	2
Washita	47	3,942.27	32	24	6	2
Woods	42	1,287.24	35	30	5	0
Woodward	174	5,186.38	91	81	7	3

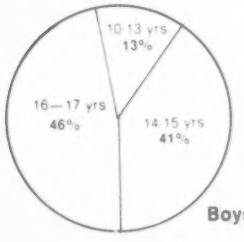
Court related & community services

average monthly caseload: 3,800



from Table 30

% by age

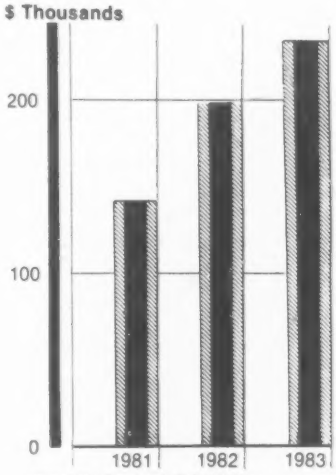


Boys: 67%

from DHS Research & Statistics

Restitution payments

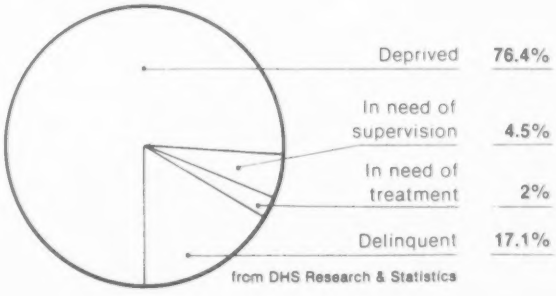
by CRCS caseload



from DHS Research & Statistics

Children in DHS legal custody

4,360 during June 1983



from DHS Research & Statistics

Table 32

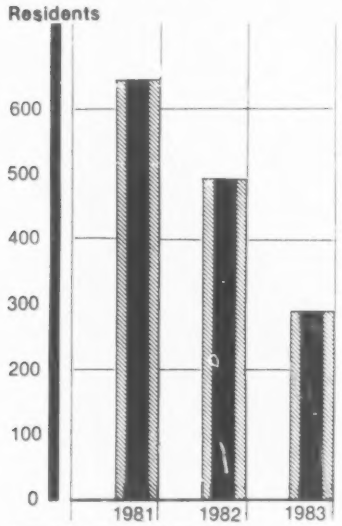
FY 1983

Homes and Schools
Population Movement by Facility

Population Movement	Total	Boley [1]	COJTC [1]	Whitaker [1]	OCC [1]	Rader Center [1]
In residence June 30, 1982	337	77	89	96	9	66
On leave June 30, 1982	234	96	42	32	6	58
Commitments	814	105	85	30	158	436
Total during the year	1,385	278	216	158	173	560
Released during the year	1,116	231	142	158	70	515
In residence June 30, 1983	176	13[2]	67	0[2]	65	31
On leave June 30, 1983	93	34	7	0	38	14
Average daily resident population	281	54	55	60	48	64

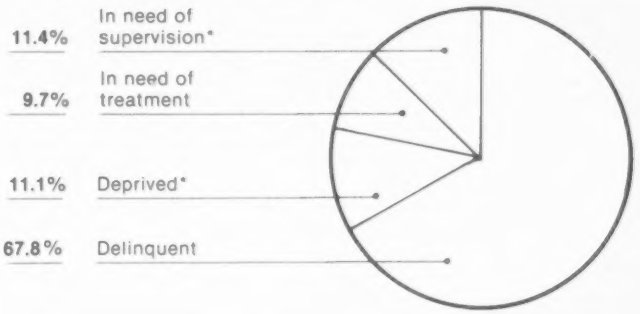
1/ Boley State School for Boys; Central Oklahoma Juvenile Treatment Center, Tecumseh; Whitaker State Children's Home, Pryor; Oklahoma Children's Center, Taft; and the Lloyd E. Rader Diagnostic, Evaluation and Treamtent Center, Sand Springs.
2/ Whitaker State Children's Home closed on February 15, 1983 and Boley State School for Boys closed July 1, 1983.

Average daily institutional residents



from DHS Research & Statistics

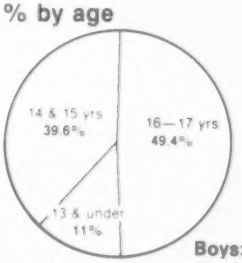
Institutional services
average daily residents by adjudication: 281



*Only delinquent and in need of treatment juveniles may be placed in DHS institutions in FY 1984.

from Table 31

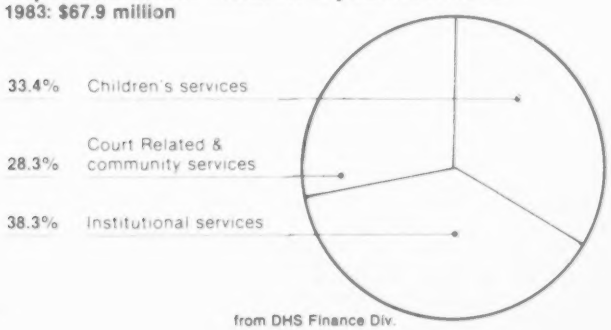
% by age



Boys: 75%

from DHS Research & Statistics

Expenditures for children & youth services
1983: $67.9 million



from DHS Finance Div.

Table 33

FY 1982 & 1983

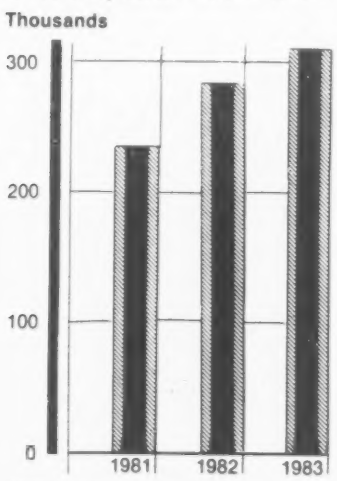
Oklahoma Teaching Hospitals

	Total	Oklahoma Children's Memorial Hospital	Oklahoma Memorial Hospital	O'Donoghue Rehabilitation Institute
Inpatients, except newborn [1]				
Inpatient beds at end of Fiscal Year 1983 [2]	614	250	284	80
Admissions				
Fiscal Year 1983	21,090	8,714	11,905	471
Fiscal Year 1982	19,941	8,940	10,517	484
Fiscal Year 1981	20,097	8,663	11,349	85
Percent of change from one year ago	5.8	—2.5	13.2	—2.7
Percent of change from two years ago	4.9	0.6	4.9	
Discharges				
Fiscal Year 1983	21,225	8,761	11,891	573
Fiscal Year 1982	19,885	8,926	10,501	458
Fiscal Year 1981	20,054	8,647	11,353	54
Percent of change from one year ago	6.7	—1.8	13.2	25.1
Percent of change from two years ago	5.8	1.3	4.7	
Daily Average				
Fiscal Year 1983	469	177	232	60
Fiscal Year 1982	443	182	216	45
Fiscal Year 1981	424	178	224	22
Percent of change from one year ago	5.9	—2.7	7.4	33.3
Percent of change from two years ago	10.6	—0.6	3.6	
Average number of days hospitalized during the year		7	7	43
Percent of bed occupancy				
Fiscal Year 1983	76.4	70.7	88.3	61.1
Fiscal Year 1982	70.9	71.1	86.6	40.4
Fiscal Year 1981	69.7	69.8	76.7	39.9
Outpatients				
Clinic Visits				
Fiscal Year 1983	311,937	182,852	125,531	3,554
Fiscal Year 1982	285,338	171,741	111,046	2,551
Fiscal Year 1981	233,968	146,922	86,354	692
Percent of change from one year ago	9.3	6.5	13.0	39.3
Percent of change from two years ago	33.3	24.5	45.4	

1/ Newborn (OMH only) FY 1983: 3,839 discharges; FY 1982: 3,224 admissions and 3,211 discharges; and FY 1981: 3,529 admissions and 3,522 discharges. Daily averages of 43 in 1983, 37 in 1982, and 36 in 1981.

2/ End of FY 1982: OCMH had 259 beds; OMH had 249 beds; and ORI had 117 beds.
End of FY 1981: OCMH had 255 beds; OMH had 253 beds; and ORI had 100 beds.

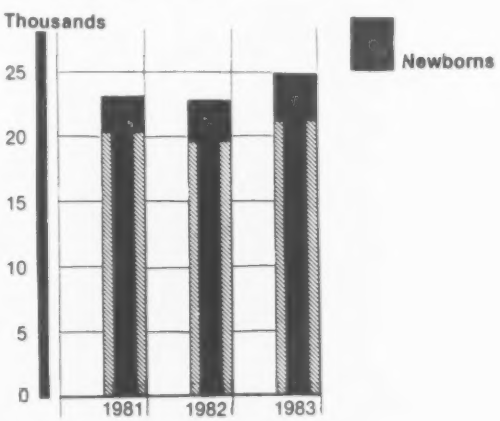
OTH outpatient clinic visits



Visits to more than 50 organized outpatient clinics increased to almost 312,000 in 1983.

from Table 32

OTH inpatient admissions



In 1983, the daily average number of inpatients was 469 out of a 614 bed capacity for a 76.4 percent bed occupancy. The daily average of newborns was 43 out of a 44 bassinet capacity for a frequent overflow bed capacity.

from Table 32

Table 34

FY 1982 & 1983

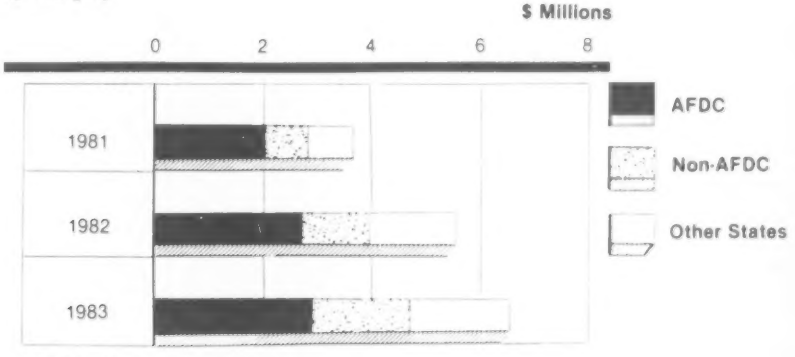
Child Support Enforcement

Collections and Absent Parent Cases by Category and Activity

Category and Activity	Collections			Cases		
	Fiscal Year 1983	Fiscal Year 1982	Percent Change	Fiscal Year 1983	Fiscal Year 1982	Percent Change
TOTAL	**$6,627,519**	**$5,612,889**	**18.1**	**52,001[1]**	**146,071**	**—64.4**
AFDC collections						
(Collected by Oklahoma)	2,934,007	2,673,883	9.7			
(Collected by other states)	143,168	101,752	40.7			
Total AFDC collections (Oklahoma)	3,077,175	2,775,635	10.9	41,508	119,114	—65.2
Non-AFDC collections						
(Collected by Oklahoma)	1,598,143	1,140,871	40.1			
(Collected by other states)	86,540	85,226	1.5			
Total Non-AFDC collections (Oklahoma)	1,684,683	1,226,097	37.4	4,659	8,503	—45.2
Total collections (Oklahoma)	4,761,858	4,001,732	19.0	46,167	127,617	—63.8
AFDC collections (for other states)[2]	1,069,491	737,458	45.0	3,220	14,367	—77.6
Non-AFDC collections (for other states)[2]	796,170	873,699	— 8.9	2,614	4,087	—36.0
Total collections (for other states)	1,865,661	1,611,157	15.8	5,834	18,454	—68.4
Non-AFDC application fees	49,248	43,846	12.3	N/A	N/A	N/A
AFDC absent parents located				19,348[3]	22,288	—13.2
Non-AFDC absent parents located				2,310	2,533	— 8.8
AFDC obligations established				3,002	3,234	— 7.2
Non-AFDC obligations established				673	967	—30.4
AFDC paternity established				1,728	772	123.8
Non-AFDC paternity established				188	55	241.8

1/ FY-83 caseload represents only active and judgment due cases. Stored cases were included in FY-82 statistics but are not included in FY-83.
2/ Not reported as collections in federal government reports. Receiving states report these amounts as collections.
3/ Absent parent locate services and establishments of support obligations on active cases completed in previous years are not repeated for FY-83.

Child support enforcement collections
by category



from Table 33

DHS Advisory Committees

Oklahoma Planning Council for Developmental Disabilities

Robert Woolsey, Ph.D., Chairman
Oklahoma City

Mrs. Robert F. Redmond, Vice Chairman
Oklahoma City

Ray F. Ashworth Jr., Edmond
Nelda Bishop, Oklahoma City
Lowell Green, Oklahoma City
Nancy Heuring, Oklahoma City
Bertha M. Levy, M.D., Oklahoma City
Amanda Rognas, Oklahoma City
Woodrow Hogue, Oklahoma City
Doniece Glenn, Oklahoma City
Jimmie L.V. Prickett, Ed.D., Oklahoma City
Edd Rhoades, M.D., Oklahoma City
John Holt, Oklahoma City
Jary S. Mayes, Ph.D., Oklahoma City
Clyde Matthews, Ed.D., Stillwater
Jack V. Boyd, Oklahoma City
Izora Hawkins, Oklahoma City
James Overfelt, Oklahoma City
Gregory Collins, Oklahoma City
Ronnie Hall, Oklahoma City
Eileen Thigpen, Spencer
Joseph Harl, Oklahoma City
Billy T. Horton, Edmond
Charles Henson, Edmond
Dennis Simpson, Oklahoma City
Camille Zink, Oklahoma City
W. Rudie Janzen, Bartlesville
Mrs. Clyde Tapp, Ponca City
Mrs. Richard Cox, Edmond
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Terry Hull, Sapulpa
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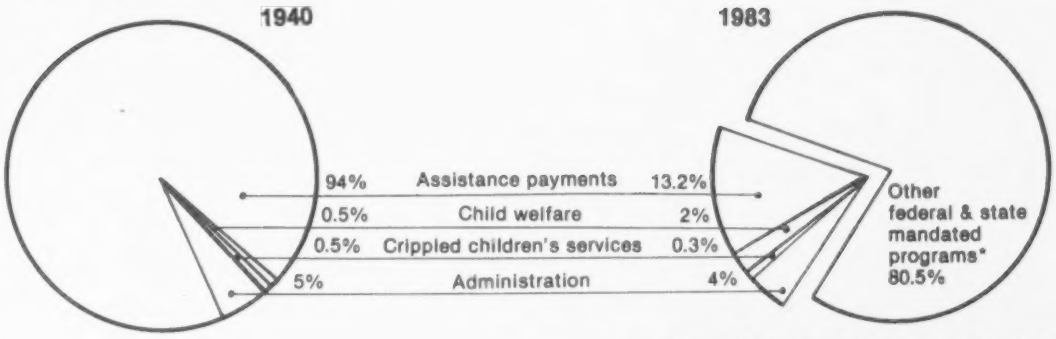
Abel Noah, Oklahoma City
Hope Ross, M.D., Enid
Mary Hammond, Oklahoma City
Flora Wagner, Oklahoma City
Mary Watts, McAlester
Floydetta Work, Wanette

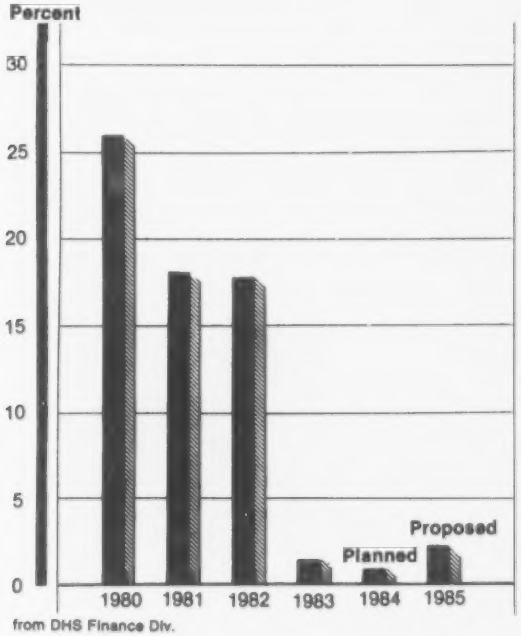
Expenditures
Public Welfare—Human Services
FY 1940 & 1983



*Including Medical Services (minus Crippled Children) 41.4%;
Payments & Services (minus Assistance Payments) 10.2%;
Children & Youth Services (minus Child Welfare) 4.4%;
Oklahoma Teaching Hospitals 14.1%;
Services for Developmentally Disabled & Mentally Retarded 4.1%;
Rehabilitative & Visual Services including Schools for Blind & Deaf 3.4%; and
Management Information, Repairs, Hospital Systems 2.9%.

from DHS Finance Div.

DHS state funds expended
percent increase-decrease 1979-1985



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